

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PUBLIC WORKS DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Thomas G. Wendorf, P.E., Director of Public Works

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa B. Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin, Steven F. Hodges; File

**SUBJECT:** Ordinance amending Ordinance No. 97911, passed and approved on August 7, 2003

**DATE:** January 29, 2004

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes additional funds in the amount of \$13,100 for full and final negotiated sales agreement payable to Alamo Title Company as escrow agent for Basse-Lemp Partners, Ltd., in connection with the Belgium-Picardie to Coliseum Project. This is an authorized 1999 General Obligation Street Improvement Bond project located in Council District 2.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

Ordinance No. 97911, passed and approved on August 7, 2003 appropriated the sum of \$13,100 for fee simple title to one parcel of land in connection with the Belgium-Picardie to Coliseum Project. This council action for the additional \$13,100 will bring the total negotiated sales agreement to an amount of \$26,200.

The additional sum of \$13,100 is an administrative settlement in lieu of a costly condemnation. This has been coordinated with the City Attorney's Office and they concur with the recommendation.

There are three signed instruments in this three parcel project. This project is scheduled to start construction in February 2004, and is scheduled to be completed by December 2004. The scope of this project includes the widening of the existing roadway to a 36 foot width, creating three lanes, including curbs, sidewalks, driveway approaches, and a storm sewer system.

## **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999 General Obligation Street Improvement Bond funded Capital Improvement Projects.

## **FISCAL IMPACT**

This is a one-time capital improvement expenditure. Funds in the amount of \$13,100 are included in the FY04-FY09 Capital Improvement Program Budget. Funds are available from 1999 General Obligation Street Improvement Bonds and authorized payable to Alamo Title Company.

## **COORDINATION**

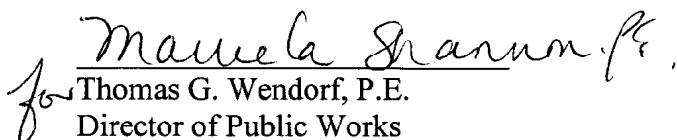
This ordinance was coordinated with the City Attorney's Office, the Finance Department, and the Office of Management and Budget.

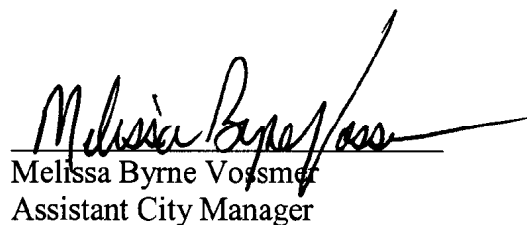
## **SUPPLEMENTARY COMMENTS**

This Ordinance does not require a Discretionary Contracts Disclosure Form.

## **ATTACHMENTS**

1. Project Map

  
for Thomas G. Wendorf, P.E.  
Director of Public Works

  
Melissa Byrne Vossmer  
Assistant City Manager

Approved:

  
Terry M. Brechtel  
City Manager

## **ATTACHMENT 1**

### **FISCAL DATA**

**Project Name: BELGIUM FROM PICARDIE TO COLISEUM**  
Council District 2

**Budget Information:**

This is a one-time capital improvement expenditure.

Funds in the amount of \$13,100 are included in the FY04-FY09 Capital Improvement Program Budget.

Funds are available from 1999 General Obligation Street Improvement Bonds.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$2,399,644.

# Belgium - Picardie to SBC Parkway Project

