

### Interdepartmental Correspondence

**TO:** Mayor and City Council through the City Manager

FROM: Andrew W. Cameron, Director, Housing & Community Development and

Dennis J. Campa, Director, Community Initiatives

**THROUGH:** Terry M. Brechtel, City Manager

COPIES Jelynne LeBlanc Burley: Frances A. Gonzalez: Dennis J. Campa: Elisa

Campos Soto; Ivy Taylor; File

**SUBJECT:** Request for Resolution – Consolidated Plan/Budget Meeting Schedule

(CDBG, HOME, ESG, HOPWA)

**DATE:** January 29, 2004

#### **Summary and Recommendation:**

A Resolution setting dates, times and locations for 20 neighborhood participation meetings and two (2) City Council Public Hearings required for the City's Consolidated Annual Action Plan/Budget process, for the Fiscal Year 2003-2004 Community Development Block Grant (CDBG - 30<sup>th</sup> Year), Home Investment Partnership Grant (HOME - 13<sup>th</sup> Year), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Shelter Grant (ESG) programs and Delegate Agency contract funding.

Attached is the schedule of the recommended dates, times and locations for the various meetings. All listed meeting sites have been reserved and arrangements initiated to accommodate the participants.

Staff recommends approval of the attached schedule.

#### **Policy Analysis:**

This action complies with the City Council's adopted Citizen Participation Plan, and the HUD federal regulations requiring submission of a Consolidated Annual Action Plan/Budget for the above referenced federal grants.

The City has historically conducted a series of public meetings to obtain citizens' comments and recommendations for the development of the CDBG and HOME program budgets. In accordance with federal regulations, procedures were initiated in the FY 1997-98 budget process to also procure citizen comments and recommendations for the HOPWA and ESG programs. This year, per Council direction, staff is including the Delegate Agency funding in this Consolidated application process.

Meeting sites are decentralized to provide participation opportunities for residents and organizations throughout the City. Applications for funding will be released on February 6, 2004 and will be made available at the Citizen Participation meetings. The new process for applying for Delegate Agency funding will be discussed at these meetings.

#### Fiscal Impact:

This Resolution sets dates, times and locations for meetings associated with the Consolidated Plan development process. There is no fiscal impact associated with this action.

### **Coordination and Supplementary Comments:**

The provisions of the City's Ethics Ordinance do not apply to this action.

The meeting schedule was coordinated with the Department of Community Initiatives, City Council Office, City Clerk's Office, Parks and Recreation Department, and Convention Facilities Department to reserve available locations and dates which are not in conflict with known scheduled activities and commitments.

Andrew W. Cameron

Assistant City Manager

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Director

Housing and Community Development

Dennis J. Campa

Director

Community Initiatives

Frances A. Gonzalez

Assistant City Manager

Approved:

Terry M. Brechtel City Manager

Attachment

## CONSOLIDATED HUD PLAN/BUDGET (CDBG, HOME, ESG, HOPWA)

# NEIGHBORHOOD CITIZEN PARTICIPATION MEETINGS (All Meetings Begin At 7:00 p.m.)

Monday, February 2, 2004 Lunes, 02 de Febrero, 2004

Frank Garrett Center 1400 Menchaca St. (Dist. 1)

Cuellar Center 5626 San Fernando (Dist. 6)

Tuesday, February 3, 2004 Martes, 03 de Febrero, 2004

Denver Heights Center 300 Porter (Dist. 2)

Sonny Melendrez Center 5906 W. Commerce (Dist. 7)

Wednesday, February 4, 2004 Miercoles, 04 de Febrero, 2004

Southside Lions Center 3100 Hiawatha (Dist. 3)

Colonies Elementary Cafeteria 9915 N. Hampton (Dist. 8)

Monday, February 9, 2004 Lunes, 09 de Febrero, 2004

Ramirez Center 1011 Gillette Blvd. (Dist. 4)

Lions Field 2809 Broadway (Dist. 9)

Tuesday, February 10, 2004 Martes, 10 de Febrero, 2004

Ed Cody Branch Library 11411 Vance Jackson (Dist. 8)

Palm Heights Center 1201 W. Malone (Dist. 5) Wednesday, February 11, 2004 Miercoles, 11 de Febrero, 2004

Lou Hamilton Center 10700 Nacogdoches Rd. (Dist. 10)

Garza Center 5627 Seacroft (Dist. 6)

Tuesday, February 17, 2004 Martes, 17 de Febrero, 2004

Joe Ward Center 435 E. Sunshine (Dist. 7)

Miller's Pond 6000 Old Pearsall Rd. (Dist. 4)

Wednesday, February 18, 2004 Miercoles, 18 de Febrero, 2004

John Tobin Center 1900 W. Martin St. (Dist. 1)

Barbara Jordan Community Center 2803 E. Commerce St. (Dist. 2)

Monday, February 23, 2004 Lunes, 23 de Febrero, 2004

James Bode Center 900 Rigsby Rd. (Dist. 3)

Kenwood Community Center 305 Dora St. (Dist. 9)

Tuesday, February 24, 2004 Martes, 24 de Febrero 2004

Normoyle Center 700 Culberson (Dist.5)

Thousand Oaks/El Sendero Library 4618 Thousand Oaks (Dist. 10)

#### II. CITY COUNCIL PUBLIC HEARINGS

Monday, March 15, 2004, 7 p.m.

Lunes, 15 de Marzo, 2004 Convention Center Thursday, June 24, 2004
Jueves, 24 de Junio, 2004
City Council Chambers

BUDGET ADOPTION

For further information, contact the Dept. of Housing & Community Development at 207-6600