

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA
ITEM NO. 16

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Public Works Director

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer; Andrew Martin; Louis A. Lendman; Milo D. Nitschke;
File

SUBJECT: Houston – Walters to Onslow

DATE: February 5, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes funds in the amount of \$61,114.21, payable to the Texas Department of Transportation (TxDOT), for construction costs in connection with the Houston Street – Walters to Onslow project, an authorized Metropolitan Planning Organization (MPO) project funded from Certificates of Obligation, and located in Council District 2.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This ordinance will provide for payment of funds to TxDOT for the reconciliation of project costs as shown in the Final Report on Outside Agency Funding received from TxDOT on December 5, 2003 and included herein as part of Attachment 2. The construction of the Houston – Walters to Onslow project was completed in January of 2003 and provided for the reconstruction of the existing 2 lane roadway to 3 lanes (38'), with a reversible center turn lane, curbs, 4' sidewalks 2 feet from the curb and an underground drainage system (5,966 feet). This project also provided for the installation of an Intelligent Transportation System (ITS) from Onslow to New Braunfels. The ITS allows the center lane to be reversible depending on the traffic requirements to or from the SBC Center.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of City selected and approved MPO projects, which are approved annually by Council.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 04-09 Capital Improvement Program Budget. Funds in the amount of \$61,114.21 are available from Certificates of Obligation and are authorized payable to the Texas Department of Transportation.

COORDINATION

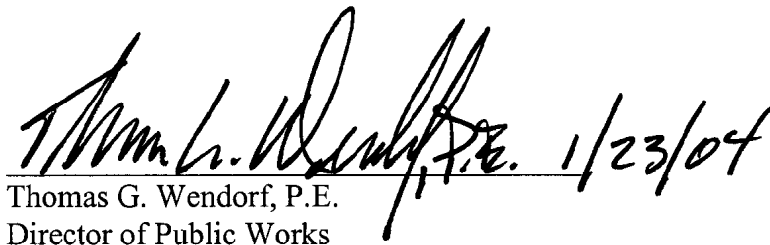
This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department and the Texas Department of Transportation.

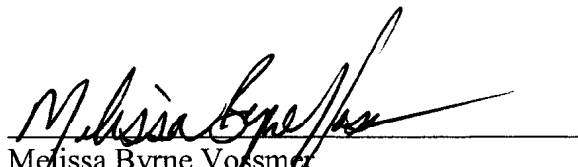
SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required for this agreement.

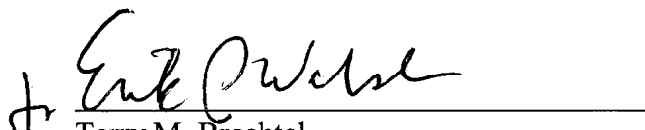
ATTACHMENTS

1. Project Map
2. Letter, Texas Department of Transportation received December 5, 2003, with attachments

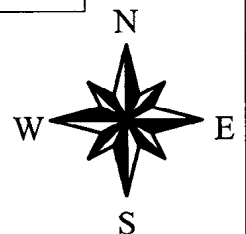
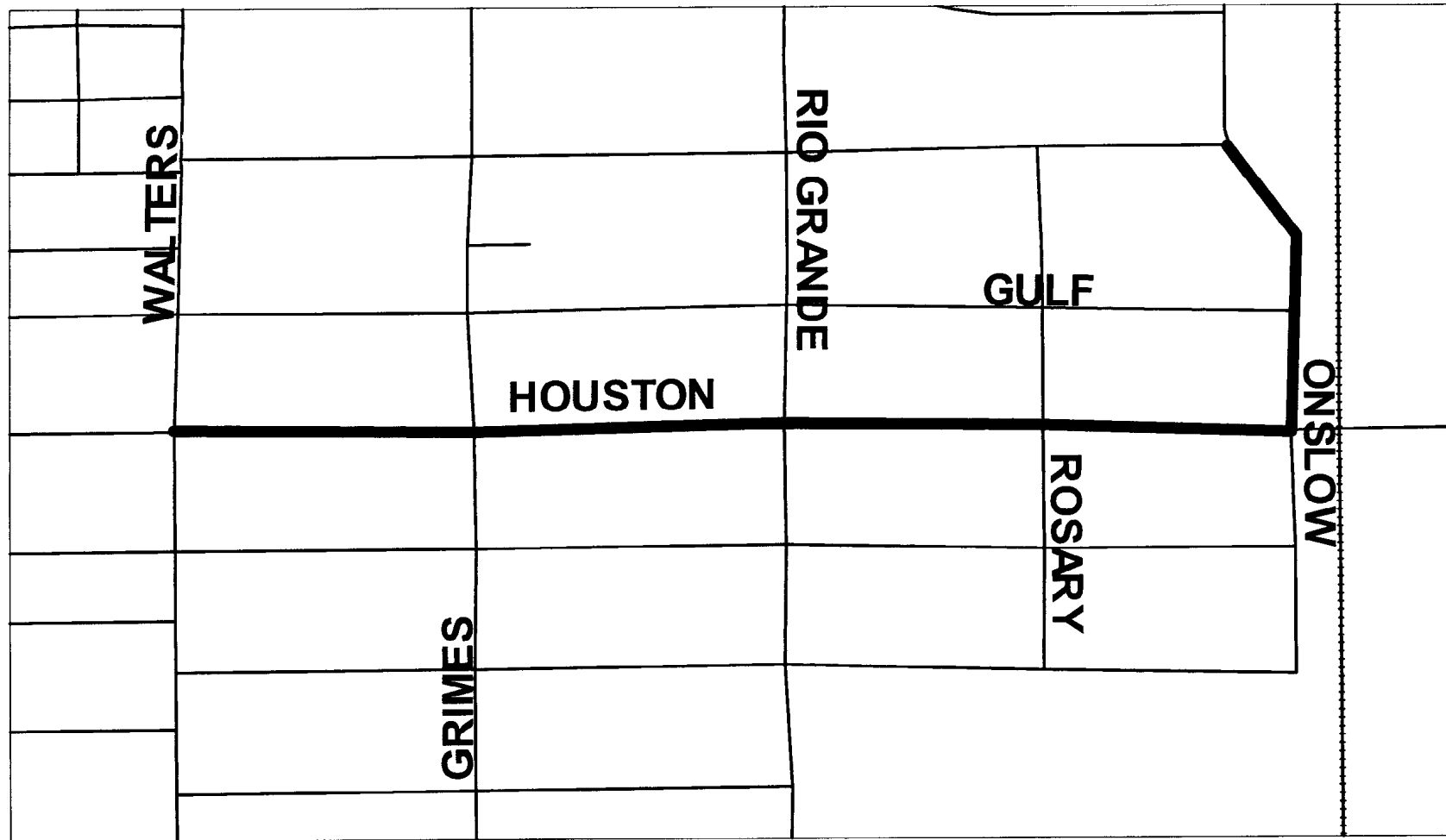

Thomas G. Wendorf, P.E.
Director of Public Works

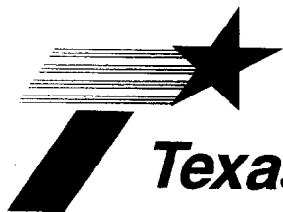

Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

Houston: Walters to Onslow





Texas Department of Transportation

P.O. BOX 29928 • SAN ANTONIO, TEXAS 78229-0928 • (210) 615-1110

Bexar Metro Area Office
9320 S.E. Lp 410
San Antonio, Texas 78223
(210) 633-1401

December 2, 2003

RECEIVED

DEC 05 2003

CITY OF SAN ANTONIO
PUBLIC WORKS, CAPITAL PROGRAMS

Project: STP 2001(500)MM
Control: 0915-12-390
Highway: Houston St
County: Bexar

City of San Antonio
P.O. Box 839966
San Antonio, Texas 78283-3966

Attention: Anibal Guterrez, PE
Capital Project Manager

RE: Funding

Dear Mr. Guterrez:

Attached is a copy of the Final Report on Outside Agency Funding for the above referenced project. The final participation costs indicate an amount due of \$61,114.21. Please forward a check in the amount of \$61,114.21.

If you have any questions or need any further information please contact Lisa Rainosek at 633-1421.

Sincerely,

David R. Balli, P.E.
Area Engineer

/llr

Attach

cc: Project/Files
Sherri Rice, COSA
Melissa Jordan, CCMO