

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin, Steven F. Hodges, and File

SUBJECT: Ordinance authorizing the expenditure of \$209,575 for Fee Simple Title to one parcel and title fees in connection with the Culebra Drainage #58F Phase 2 Project

DATE: February 5, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes funds in the amount of \$209,575 payable to Alamo Title as escrow agent for Laura Noriega, for Fee Simple Title to one parcel of land (\$207,500), and Title Fees (\$2,075), in connection with the Culebra Drainage #58F Phase 2 project located in Council District 7. This is an authorized Community Development Block Grant (CDBG) project.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

There are 46 signed instruments and two condemned parcels in the 49 parcel project. One property is still in negotiation. Advertisement is scheduled for June 2004, with construction to begin September 2004, and will be completed in September 2005. The scope of this project includes the improvement of Zarzamora Creek from Rubidoux to Culebra Road. Necessary utility improvements will be provided.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved Community Development Block Grant (CDBG) funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY04-FY09 Capital Improvement Program Budget. Funds in the amount of \$209,575 are available from Community Development Block Grant (CDBG) funds and authorized payable to Alamo Title Company.

COORDINATION

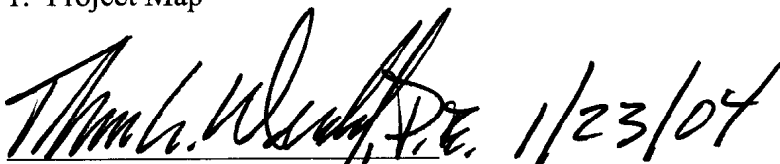
This ordinance was coordinated with the City Attorney's Office, the Finance Department, the Office of Management and Budget, and the Department of Housing and Community Development.

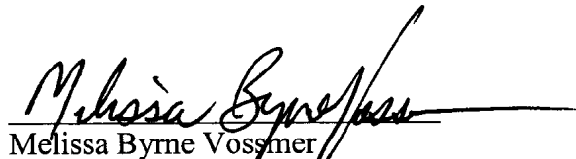
SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map


Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

ATTACHMENT 1

FISCAL DATA

Project Name: CULEBRA DRAINAGE #58F PHASE 2 PROJECT
Council District 7

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$209,575 are included in the FY04-FY09 Capital Improvement Program Budget.

Funds are available from Community Development Block Grant (CDBG) funds.

This item is within budget.

This item represents a portion of a total estimated project cost of \$3,005,479.

CULEBRA 58F PHASE II

