

revised

CONSENT AGENDA
ITEM NO. 8

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PURCHASING & GENERAL SERVICES DEPARTMENT**

TO: Mayor and City Council

FROM: Janie B. Cantu, Director of Purchasing & General Services

THROUGH: Terry M. Brechtel, City Manager

COPIES: Erik J. Walsh, Assistant to the City Manager;
Albert Ortiz, Chief of Police;
Gary Moeller, Director of Information Technology Services;

SUBJECT: Tough Book Ultra Portable Computers

DATE: February 12, 2004

SUMMARY & RECOMMENDATION:

This ordinance authorizes the Purchasing & General Services Department to accept the bid submitted by GTSI Corporation to provide the City of San Antonio Police Department with tough book ultra-portable computers and accessories. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION:

This contract will provide the City of San Antonio Police Department with tough book ultra portable computers and accessories which include finger print scanners, magnetic strip readers, docking stations, batteries, battery chargers and stylus pens. The Motorcycle Unit will use twenty-two of the ultra-portable computers and accessories, four will be used by the Helicopter Unit and five spares. Acquisition of this hardware will allow these officers to access local, State, and National Crime databases as well as interface directly with the Police department's Computer Assisted Dispatching system. In procuring these computers, these officers will be able to provide a faster response time to 911 calls for service because of the navigational aids and maps in the Field Reporting software.

POLICY ANALYSIS

On February 13, 2003, ordinance no. 97211 was approved which allocated funds for computer hardware from the General Obligation Bonds-Public Safety Integrated Technology System. These personal computers were found to meet the stringent size and weight restrictions needed to be installed and operated in the Police department's motorcycles and helicopters while still being able to provide the same functionality as the personal computers installed in marked vehicles. These computers will also operate the same Direct Entry Field Reporting software as deployed in all the marked vehicles.

FINANCIAL IMPACT:

The total cost of this contract is \$110,075.00. Funding will be from the General Obligation Bonds. All expenditures will be in accordance with the FY2003-2004 Budget approved by City Council.

COORDINATION:

This ordinance has been coordinated with the City of San Antonio Police Department and the Information Technology Services Department.

ADDITIONAL INFORMATION:

This ordinance will also authorize the City to enter into a cooperative purchasing agreement with U.S. Communities, in accordance with Chapter 791, Texas Government Code. There is no direct cost to the City to participate in this purchasing alliance. This ordinance will also authorize the Purchasing and General Services Department to utilize this agreement to procure other commodities and services made available to U.S. Communities members. Utilizing this agreement does not preempt the City from using other contract methods or competitive processes if desired.

Effective September 1, 2001, Texas public agencies are authorized to participate in cooperative purchasing programs with governmental entities and cooperatives in other states. As a result of this change in legislation, the City of San Antonio can achieve cost savings through bulk volume discounts by combining the purchasing power of governmental entities nationwide. Also, participating governmental entities and vendors realize additional cost savings through a single bid process, eliminating the need for multiple bids by such entities and multiple responses by vendors. U.S. Communities is a national, non-profit, purchasing cooperative established by local governments to assist governmental entities in reducing the cost of purchased goods. By entering into an Intergovernmental Agreement with U.S. Communities, the City will be able to take advantage of contracts procured by its participating member entities.



Steve Morando, Assistant Director
Purchasing & General Services

Approved:



Erik J. Walsh, Assistant to the City Manager
City Manager's Office

CITY OF SAN ANTONIO
BID TABULATION

TOUGHBOOK ULTRA-PORTABLE COMPUTERS AND ACCESSORIES

GTSI CORPORATION
3901 STONECROFT BOULEVARD
CHANTILLY, VA 20151

QTY	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
31	PANASONIC-TB 07 MINI LAPTOP COMPUTERS	\$1,466.00	\$45,446.00
31	PANASONIC-MDWD WITH EXPANSION BASE WITH FINGER PRINT SCANNER & MAG	\$1,874.00	\$58,094.00
31	PANASONIC-128MB PC100 MINI MEMORY FOR TB 07/MDWD	\$84.00	\$2,604.00
3	PANASONIC-DOCKING STATION W/CD FOR TB 07	\$476.00	\$1,428.00
10	PANASONC-BATTERY FOR TB 07/MDWD	\$128.00	\$1,280.00
3	PANASONIC-BATTERY CHARGER 3 BAY FOR TB 07/MDWD	\$263.00	\$789.00
62	PANASONIC-STYLUS PEN FOR TB 07	\$7.00	\$434.00
	3 YEARS WARRANTY PARTS & LABOR		
	TOTAL		\$110,075.00

TERMS: NET 30

04-023

This purchase is being made through the U.S. Communities contract.

City of San Antonio Bid Tabulation

Open: December 31, 2003			Austin Ribbon & Computer	GTSI Corp.	Portable Computer Systems, Inc.
For: ToughBook Ultra-Portable and Accessories			6601 Vaught Ranch Rd. Ste. G10	3901 Stonecroft Boulevard	3809 Norwood Dr. Unit #2
04-023 DS/rm			Austin TX 78730	Chantilly VA 20151	Littonton CO 80125
ITEM	QUANTITY	DESCRIPTION			
1	31 EACH	898-1207698 - Panasonic - CF-07LZ5ZYDM - TB 07 Wearable PC PIII 300MHZ, 5GB HDD, 128MB Ram, WIN W2k			
		Unit Price	\$2,301.00	\$1,466.00	\$1,882.27
		Extended Price	\$71,331.00	\$45,446.00	\$58,350.37
2	31 EACH	898-1505412 - Panasonic - CF-VDW07RFHM - MDWD with Expansion Base with Finger Print Scanner & Mag Strip Reader			
		Unit Price	\$2,178.00	\$1,874.00	\$1,472.16
		Extended Price	\$67,518.00	\$58,094.00	\$45,636.96
3	31 EACH	898-1207700 - Panasonic 128MB PC100 Mini Memory for TB 07/MDWD-Must Be Preinstalled at Panasonic			
		Unit Price	\$83.50	\$84.00	\$82.47
		Extended Price	\$2,588.50	\$2,604.00	\$2,556.57
4	3 EACH	898-1121409 Panasonic CF-VEB071-W - Docking Station W/CD for TB 07/MDWD			
		Unit Price	\$486.00	\$476.00	\$481.73
		Extended Price	\$1,458.00	\$1,428.00	\$1,445.19
5	10 EACH	898-1207699 Panasonic CF-VZU21W - Battery TB 07/MDWD			
		Unit Price	\$126.50	\$128.00	\$125.44
		Extended Price	\$1,265.00	\$1,280.00	\$1,254.40
6	3 EACH	898-1121408 Panasonic CF-VCB071W - Battery Charger 3 Bay for TB 07/MDWD			
		Unit Price	\$261.00	\$263.00	\$259.05
		Extended Price	\$783.00	\$789.00	\$777.15
7	62 EACH	898-1208711- Panasonic CF-VNP002U - STYLUS Pen for TB 07/MDWM and TB 01			
		Unit Price	\$6.00	\$7.00	\$5.94
		Extended Price	\$372.00	\$434.00	\$368.28
		3 Year Warranty Parts & Labor			
TOTAL AWARDED			\$145,315.50	\$110,075.00	\$110,388.92