

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
AVIATION DEPARTMENT**

TO: Mayor and City Council

FROM: Kevin C. Dolliole, Aviation Director

THROUGH: Terry M. Brechtel, City Manager

COPIES: J. Rolando Bono, Asset Management, Budget, Finance, Legal and File

SUBJECT: Routine Airport Maintenance Program Grant Amendment for Stinson Municipal Airport

DATE: February 12, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the acceptance and execution of a grant amendment from the Texas Department of Transportation (TxDOT) Routine Airport Maintenance Program (RAMP) in an amount not to exceed \$30,000.00. The grant amendment is in support of roof repairs and exterior painting of Hanger 4 and Building 660A located at Stinson Municipal Airport. This ordinance also appropriates \$30,000.00 and authorizes this amount to be paid to TxDOT as the sponsor's matching share for the work. The total cost of this project is estimated at \$60,000.00.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

Ordinance No. 92166, passed and approved on July 27, 2000, authorized the acceptance of a \$20,000.00 TxDOT grant under the Routine Airport Maintenance Program (RAMP). The grant and City's matching portion of \$20,000.00 were used in support of repair, replacement and restoration of vehicle parking lots for five Stinson leaseholds. During Fiscal Year 2001-2002, TxDOT offered an amendment to this grant in an amount up to \$30,000.00 for a RAMP eligible project. Ordinance No. 95588, passed and approved on April 11, 2002, authorized and accepted the amendment. For the FY2003-2004, TxDOT has offered an additional grant amendment in an amount of \$30,000.00 for RAMP eligible projects. City staff submitted the roof repairs and hangar-painting projects for City-owned hangars at Stinson to TxDOT, and TxDOT has determined the proposed work is eligible under this program.

The cost of this project is estimated at \$60,000.00. Funds from this grant (\$30,000.00) together with the City's matching funds of \$30,000.00 will be used to implement this project. TxDOT will

be responsible for the design and oversight of the roof repair and painting projects under their contract.

POLICY ANALYSIS

The Aviation Department is contractually required to maintain structural components of City-owned buildings at Stinson Municipal Airport. Many of the historic hangars at Stinson are over 60 years old and require extensive maintenance. The proposed action continues the policy of utilizing Federal Funds (through TxDOT), when available, for capital improvement projects.

FISCAL IMPACT

TxDOT Project NO. AM 2004STSON, CSJ No. M415STSON will fund this project. Funds in the amount of \$30,000.00 from the Stinson Revolving Fund 51-016 will be used for the City's matching portion of the project.


COORDINATION

This item has been coordinated with Public Works, Finance, Asset Management, Office of Management and Budget and the City Attorney's Office.

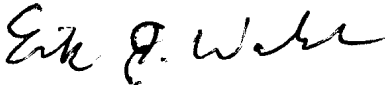
SUPPLEMENTARY COMMENTS

This is not a discretionary contract, and therefore, an Ethics Ordinance Disclosure Statement is not required.


Kevin C. Dolliole
Aviation Director


J. Rolando Bono
Deputy City Manager

APPROVED:


Terry M. Brechtel
City Manager