

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES TO: Melissa Byrne Vossmer, Peter Zaroni, Milo Nitschke, Andrew Martin, Steven F. Hodges; File

SUBJECT: Ordinance acquiring fee simple title and/or easements by negotiation and/or condemnation, if necessary, and payment of miscellaneous expenses associated with the Callaghan – W. Horseshoe Bend to Ingram MPO Project

DATE: February 19, 2004

SUMMARY AND RECOMMENDATION

This ordinance appropriates 2002 Street Improvement Certificates of Obligation in the amount of \$891,925 for fee simple title and/or easement interest to 57 parcels of certain privately owned real property and other miscellaneous expenses associated with the Callaghan – W. Horseshoe Bend to Ingram Metropolitan Planning Organization project, an authorized 1999-2004 General Obligation Street Improvement Bond funded project located in Council District 7. This ordinance authorizes city staff to acquire these properties at fair market value by negotiation or condemnation, if necessary.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

There are 57 parcels to be acquired in this project. This project is currently under design. Advertisement is scheduled for August 2005 by the Texas Department of Transportation, with construction to begin in September 2005, and scheduled to be completed in February 2007. The scope of work for this project includes the reconstruction and widening of Callaghan Road to two 11-foot inside lanes and two 12-foot outside lanes with a 12-foot center turn lane (approximately 57 feet). There will be a 6-foot sidewalk on the northwest side of the roadway against the curb, and an 8-foot hike and bike sidewalk on the southeast side of the roadway.

POLICY ANALYSIS:

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999 General Obligation Street Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY04-FY09 Capital Improvement Program Budget. Funds in the amount of \$891,925 are available from 2002 Street Improvement Certificates of Obligation.

COORDINATION

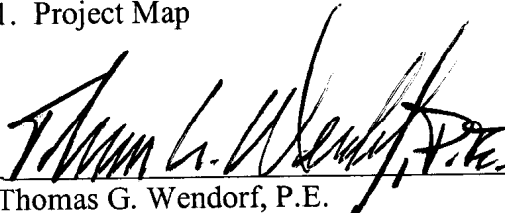
This ordinance was coordinated with the City Attorney's Office, the Finance Department, the Office of Management and Budget, and the Texas Department of Transportation.

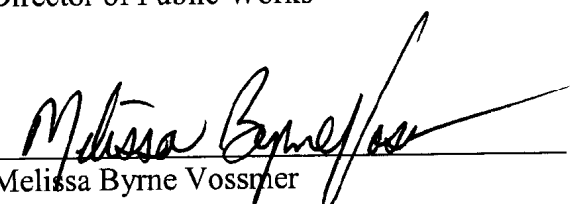
SUPPLEMENTARY COMMENTS

This ordinance does not require a Discretionary Contracts Disclosure Form.


ATTACHMENTS

1. Project Map


Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:


for Terry M. Brechtel
City Manager

ATTACHMENT I

FISCAL DATA

Project Name: CALLAGHAN – W. HORSESHOE BEND TO INGRAM
Council District 7

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$891,925 are included in the FY04-FY09 Capital Improvement Program Budget.

Funds are available from 2002 Street Improvement Certificates of Obligation.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$1,163,200.

Request this ordinance created index codes for Right of Way costs in Fund 43-617036 Callaghan – W. Horseshoe Bend to Ingram as follows:

Index Code

_____	Purchase of Land	\$ 725,725
_____	Title Fees	\$ 28,500
_____	Administrative Settlements	\$ 86,000
_____	Legal Fees	\$ 35,000
_____	Lender Fees	\$ 3,000
_____	Right of Entry Fees	\$ 5,700
683490	Appraisal Fees	\$ 3,000
_____	Miscellaneous Fees	\$ 5,000

This is a detailed street map of a residential area in San Jose, California. The map is oriented with North at the top. A prominent shaded area, likely representing a project site or a specific neighborhood, runs diagonally from the upper left towards the center. The streets are labeled with their names in a sans-serif font. Key streets include Abbeytown Avenue running horizontally across the middle, and Horseshoe Bend Way running vertically through the center. Other streets shown include Birchbark, Deer Horn, Moon Dance, Rainmaker, Morning Star, White Cloud, Flynn, Silvertip, Oakwood, and many others. The map shows a dense network of streets, with some areas having more frequent street names than others. The overall layout is a mix of grid-like patterns and more irregular, winding streets.