

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PURCHASING & GENERAL SERVICES DEPARTMENT**

CONSENT AGENDA

ITEM NO. 8

TO: Mayor and City Council

FROM: Janie B. Cantu, Director of Purchasing & General Services

THROUGH: Terry M. Brechtel, City Manager

COPIES: Erik J. Walsh, Assistant to the City Manager;
Gary Moeller, Director of Information Technology Services Department;
File

SUBJECT: Annual Contract for Personal Computer Software

DATE: February 19, 2004

SUMMARY & RECOMMENDATION:

This ordinance authorizes the Purchasing & General Services Department to accept the bid submitted by SHI Government Solutions, a WBE company, sections 1, 5, 6, 12, 17; DocuData Solutions, a WBE company, sections 15 and 16; and Commonwealth Computer Co., an MBE company, sections 2 and 3 to provide the City of San Antonio Information Technology Services Department with personal computer software on an annual contract basis. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION:

The City of San Antonio Information Technology Services Department (ITSD) supplies software for desktop and server computers used by City departments to conduct business on a daily basis. ITSD stocks an adequate supply of high use software to process requests for software submitted by City departments in a timely manner. This contract will provide the required software on an annual basis and will ensure competitive pricing and up to date software is readily available for City use.

POLICY ANALYSIS:

This contract will provide the City of San Antonio Information Technology Services Department with software on an annual contract basis that will fulfill the software demands for City departments. The contract shall be for the period upon award by City Council and terminating December 31, 2004.

Request for offers were solicited to qualified vendors to supply this software utilizing the State of Texas Catalog Information Systems Vendors (CISV) listing.

FISCAL IMPACT:

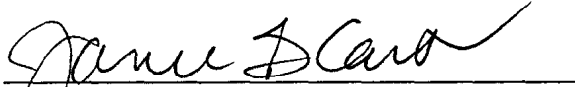
The estimated cost of this contract is \$338,583.00 annually. Funds will not be encumbered by this ordinance. All expenditures will be in accordance with the FY2003-2004 Budget approved by City Council.

COORDINATION:

This item has been coordinated with the City of San Antonio Information Technology Services Department.

ADDITIONAL INFORMATION:

This contract is being awarded to SHI Government Solutions, a WBE company; DocuData Solutions, a WBE company; and Commonwealth Computer Co., an MBE company.



Janie B. Cantu, C.P.M., Director
Purchasing & General Services



Erik J. Walsh, Assistant to the City Manager
City Manager's Office

JBC/cvc

Software Name	Software Use Description	User Departments
Netmanage Emulation Software	Used for Mainframe Access	City-wide
Jolly Giant Software, Inc.	Used for Mainframe Access	City-wide
WinZip Computing	Used for decompressing data commonly found in downloaded files.	City-wide
Kofax	Used for electronic scanning of documents.	Municipal Courts, Health, ITSD and City Clerk
Cardiff	Used for electronic scanning of documents.	Municipal Courts, Health, ITSD and City Clerk
New Atlanta	Used in GIS Mapping	SAPD, ITSD and Planning
Helios Software Solutions	Used in GIS Mapping	SAPD, ITSD and Planning
Zeh Graphics, Inc.	Used in GIS Mapping	SAPD, ITSD and Planning

City of San Antonio Bid Tabulation

Opened: February 24, 2003			SHI Government Solutions	DocuData Solutions	Commonwealth Computer Co.
For: Personal Computer Software			1250 Capital of Texas Hwy Bldg 1, Ste 350 Austin, TX 78746	8130 John Carpenter Freeway Dallas, TX 75247	24165 IH 10 West Suite 217-616 San Antonio, TX 78257
A905-04			LB/dc		
Section	Description	Quantity			
1	Netmanage Emulation Software				
	Rumba Mainframe Edition	100	\$189.00	\$299.00	\$196.98
a	Price Per License	100	\$8.00	\$299.00	\$11.00
b	Price Per Media				
	Delivery		2-3 Days	14 Days	7-12 Days
	Section Total		\$19,700.00	\$59,800.00	\$20,798.00
2	Jolly Giant Software, Inc.				
	QWS3270 Plus	200	\$44.00	\$75.00	\$14.98
a	Price Per License	200	\$0.00	\$75.00	\$0.00
b	Price Per Media				
	Delivery		2-3 Days	14 Days	7-12 Days
	Section Total		\$8,800.00	\$30,000.00	\$2,996.00
3	WinZip Computing				
	WinZip Version 8.1	10	\$159.00	\$45.00	\$19.00
a	Price Per License	10	\$0.00	\$45.00	\$0.00
b	Price Per Media				
	Delivery		2-3 Days	14 Days	7-12 Days
	Section Total		\$1,590.00	\$900.00	\$190.00
4	Ehelp Corporation				
a	Deleted				
b	Deleted				
c	Deleted				
d	Deleted				
5	Kofax				
	Ascent Capture V5.5 Scan Station License				
a	AC-1500-1100 1 Pack Scan 5K per Month Price Each	2	\$681.00	\$716.00	No Bid
b	AC-1510-1100 3 Pack Scan 5K per Month Price Each	2	\$1,880.00	\$1,980.00	No Bid
c	AC-1500-1300 1 Pack Scan 25K Per Month Price Each	2	\$2,260.00	\$2,376.00	No Bid
d	AC-1510-1300 3 Pack Scan 25K Per Month Price Each	2	\$6,235.00	\$6,552.00	No Bid
e	AC-1500-1500 1 Pack Scan 75K Per Month Price Each	2	\$3,772.00	\$3,960.00	No Bid
f	AC-1510-1500 3 Pack Scan 75K Per Month Price Each	2	\$10,414.00	\$10,944.00	No Bid
g	AC-1500-1700 1 Pack Scan 200K Per Month Price Each	2	\$6,789.00	\$7,128.00	No Bid
h	AC-1510-1700 3 Pack Scan 200K Per Month Price Each	2	\$18,517.00	\$19,642.00	No Bid
i	Deleted				
j	Deleted				

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A905-04			LB/dc		
Section	Description	Quantity			
	Ascent Capture V5.5 Workstation License				
k	AC-1500-2000 1 Pack Workstation Price Each	2	\$1,879.00	\$1,980.00	No Bid
l	AC-1510-2000 3 Pack Workstation Price Each	2	\$5,206.00	\$5,472.00	No Bid
m	AC-1520-2000 10 Pack Workstation Price Each	2	\$16,425.00	\$17,424.00	No Bid
	Ascent Capture V5.5 Upgrade License				
n	DU-1500-1530 1 Pack Scan 25K to 75K Upgrade Price Each	2	\$1,499.00	\$1,584.00	No Bid
o	DU-1500-1730 1 Pack Scan 25K to 200K Upgrade Price Each	2	\$4,499.00	\$4,752.00	No Bid
p	Ascent Capture Internet Server (ACIS) V5.5 License AC-1500-3500 1 Pack Internet Server 75K Per Month Price Each	2	\$5,639.00	\$5,940.00	No Bid
q	AC-1500-3700 1 Pack Internet Server 200K Per Month Price Each	2	\$11,041.00	\$11,628.00	No Bid
r	Ascent Capture Web Validation Server (WVS) V5.5 License AC-1500-6100 1 Pack Web Validation Server 5K per Month Price Each	2	\$2,051.00	\$2,160.00	No Bid
s	AC-1500-6300 1 Pack Web Validation Server 25K per Month Price Each	2	\$3,418.00	\$3,600.00	No Bid
t	AC-1500-6500 1 Pack Web Validation Server 75K per Month Price Each	2	\$5,469.00	\$5,760.00	No Bid
u	AC-1500-6700 1 Pack Web Validation Server 200K per Month Price Each	2	\$8,204.00	\$8,640.00	No Bid
	Kofax Software VRS				
v	SV-1100-1100 1 Pack SVRS Personal Price Each	2	\$212.00	\$212.00	No Bid
w	SV-1100-1300 1 Pack SVRS Professional Price Each	2	\$384.00	\$385.00	No Bid
x	Deleted				
y	Deleted				
	Kofax Release Script for Hummingbird DOCS Fusion				
z	KOFAR-1500-1002 DOCS Fusion Release Script Price Each	2	\$685.00	\$720.00	No Bid
	Delivery		5-7 Days	14 Days	
	Section Total		\$234,318.00	\$247,110.00	

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A905-04

LB/dc

SHI Government
Solutions

1250 Capital of Texas
Hwy
Bldg 1, Ste 350
Austin, TX 78746

DocuData Solutions

8130 John Carpenter
Freeway

Dallas,
TX 75247

Commonwealth
Computer Co.

24165 IH 10 West
Suite 217-616

San Antonio, TX
78257

Section	Description	Quantity			
6	Cardliff				
a	TELEform Enterprise v8, Upgrade SN#400177 Price Each	1	\$3,492.00	No Bid	No Bid
b	Reader Upgrade v8 SN#400177 Price Each	1	\$1,796.00	No Bid	No Bid
c	Verifier Upgrade v8 SN#400177 Price Each	5	\$749.00	No Bid	No Bid
d	Eform option v8, Upgrade SN#400177 Price Each	1	\$1,497.00	No Bid	No Bid
e	Technical Support RENEWAL SN#400177 Price Each	1	\$7,272.00	No Bid	No Bid
f	Technical Support RENEWAL SN#403292 Price Each	1	\$5,836.00	No Bid	No Bid
g	TELEform Enterprise v8, Upgrade SN#401796 Price Each	1	\$3,458.00	No Bid	No Bid
h	Reader Upgrade v8 SN#401796 Price Each	1	\$1,796.00	No Bid	No Bid
i	Verifier Upgrade v8 SN#401796 Price Each	1	\$741.00	No Bid	No Bid
j	Technical Support RENEWAL SN#401796 Price Each	1	\$3,646.00	No Bid	No Bid
k	TELEform Enterprise v8, Upgrade SN#402245 Price Each	1	\$3,458.00	No Bid	No Bid
l	Verifier Upgrade v8 SN#402245 Price Each	5	\$741.00	No Bid	No Bid
m	Technical Support RENEWAL SN#402245 Price Each	1	\$3,582.00	No Bid	No Bid
	Delivery		5-7 Days		
	Section Total		\$44,024.00		
7	PKWARE				
a	Deleted				
b	Deleted				
8	Trimble Navigation				
	Deleted				
9	Earth Resource Mapping Inc.				
a	Deleted				
b	Deleted				
10	Maptext Inc.				
	Deleted				
11	Lizaed Tech				
	Deleted				

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A905-04			Austin, TX 78746	Dallas, TX 75247	San Antonio, TX 78257
LB/dc					
Section	Description	Quantity			
12	New Atlanta				
	Servlet Exec.	5	\$1,231.00	No Bid	No Bid
	Price Each				
	Delivery		Immediate		
	Section Total		\$6,155.00		
13	EditTool Inc.				
	Deleted				
14	Got Software Inc.				
	Deleted				
15	Helios Software Solutions				
	TextPAD	10	\$219.00	\$35.00	No Bid
	Price Each				
	Delivery		2-3 Days	14 Days	
	Section Total		\$7,665.00	\$350.00	
16	MeadCo, Inc.				
	ScriptX	10	No Bid	\$385.00	No Bid
	Price Each				
	Delivery			14 Days	
	Section Total			\$3,850.00	
17	Zeh Graphics, Inc.				
	a EnterPrize	1	\$13,000.00	\$13,000.00	No Bid
	Price Each				
	b HPGL/HPGL2 Interpreter	1	\$1,500.00	\$1,500.00	No Bid
	Price Each				
	c General Raster Formas	1	\$2,500.00	\$2,500.00	No Bid
	Price Each				
	d Postscript File Interpreter	1	\$1,500.00	\$1,500.00	No Bid
	Price Each				
	e CGM Interpreter	1	\$2,000.00	\$2,000.00	No Bid
	Price Each				
	f Host Color Bitmap Rasterizing	1	\$3,000.00	\$3,000.00	No Bid
	Price Each				
	g Hp InkJet Raster Transfer Language	1	\$1,000.00	\$1,000.00	No Bid
	Price Each				
	h Arc View V3 Submittal	1	\$1,250.00	\$1,250.00	No Bid
	Price Each				
	I Standard 35 Font Package	1	\$375.00	\$375.00	No Bid
	Price Each				
	j HP Printer Control Language Output	1	\$375.00	\$375.00	No Bid
	Price Each				
	k Postscript Raster File Output	1	\$500.00	\$500.00	No Bid
	Price Each				
	Delivery		2-3 Days	14 Days	
	Section Total		\$27,000.00	\$27,000.00	
Total Estimated Award			\$331,197.00	\$4,200.00	\$3,186.00

No Bids: CDWG, Global Government/Education Solutions