

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
SAN ANTONIO METROPOLITAN HEALTH DISTRICT**

TO: Mayor and City Council

FROM: Fernando A. Guerra, MD, MPH, Director of Health

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant City Manager; Finance Department; Project; File

SUBJECT: ORDINANCE AUTHORIZING ACCEPTANCE OF A DONATION FOR THE SPECIAL IMMUNIZATIONS PROMOTION PROJECT

DATE: February 19, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept a donation in the amount of \$500.00 from Wyeth Pharmaceuticals to support the Special Immunizations Promotion Project in the San Antonio Metropolitan Health District (SAMHD) for the period ending December 31, 2005. In addition this ordinance revises the project budget.

Staff recommends approval.

BACKGROUND INFORMATION

The San Antonio Metropolitan Health District (SAMHD) operates an immunization program that provides routine childhood, adult and travel immunizations to local residents through a host of community partners. This immunization program is augmented through media campaigns, public service announcements, provider meetings and similar social marketing efforts that promote immunizations in the community and keep medical providers apprised of changes in vaccine availability and administration procedures. Fortunately, vaccine manufacturers, media outlets, and other businesses are willing to support such efforts as a service to the community.

On November 30, 2000 City Council passed an ordinance to account for these grants and donations being offered through the establishment of the Special Immunizations Promotion Project. To date, receipts to this fund total \$80,690.00.

Now, Wyeth Pharmaceuticals has offered an additional \$500.00 toward this effort. This ordinance allows for the donation to be accepted and placed into the fund for future use.

POLICY ANALYSIS

Acceptance of this donation will continue the long-standing practice of utilizing contributions from the business community and other sources to support local public health programs of the City. The

\$500.00 will be used to support the promotion of immunizations in our community and special outreach activities within area schools.

FISCAL IMPACT

This donation of \$500.00 will augment the Special Immunizations Promotion Project operated by the SAMHD. The additional funding will increase the project budget to \$81,190.00. To date \$31,758.68 has been spent on the program. Said monies were used to support yearly back-to-school immunization drives conducted in August as well as activities during National Infant Immunization Week (in April) and National Adult Immunization Week (in October). Future contributions to promote immunizations will be deposited in this fund with City Council approval.

Acceptance of these funds will place no demands on the City General Fund.

COORDINATION

The Finance Department has approved the proposed project budget.

SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.

Attachments: Attachment I: Project Budget



Fernando A. Guerra, MD, MPH
Director of Health



Frances A. Gonzalez
Assistant City Manager

APPROVED:



Terry M. Brechtel
City Manager

Attachment I
Special Immunizations Promotion Project
Fund No. 26-012185
Budget for Period: November 1, 2000 through December 31, 2005

<u>INDEX</u>	<u>ESTIMATED REVENUES</u>	<u>OBJECT CODE</u>	<u>CURRENT BUDGET</u>	<u>ADDITION (DEDUCT)</u>	<u>REVISED BUDGET</u>
032383	Aventis Pasteur		\$8,500	\$0	\$8,500
032474	Merck & Co., Inc.		\$10,500	\$0	\$10,500
032599	Anonymous		\$500	\$0	\$500
034439	Infinity Broadcasting Corporation		\$14,760	\$0	\$14,760
085100	GlaxoSmithKline Pharmaceuticals		\$10,000	\$0	\$10,000
085118	Wyeth-Ayerst Pharmaceuticals		\$1,500	\$500	\$2,000
085126	City Public Service		\$7,500	\$0	\$7,500
085134	Moroch		\$3,000	\$0	\$3,000
085142	San Antonio SPURS		\$360	\$0	\$360
085167	SAS Shoemakers		\$3,090	\$0	\$3,090
085175	San Antonio Lighthouse, William Judson Center		\$910	\$0	\$910
085183	Telemundo Television		\$5,275	\$0	\$5,275
085191	Sinclair Communications, Inc.		\$7,500	\$0	\$7,500
085209	Bates Container		\$160	\$0	\$160
085225	Cox Radio		\$7,135	\$0	\$7,135
	Total Estimated Revenues		<u>\$80,690</u>	<u>\$500</u>	<u>\$81,190</u>

APPROPRIATIONS
Activity: 36-07-72 11/01/00 to 12/31/05

225086	Mail and Parcel Post	02-113	\$3,200	\$0	\$3,200
225094	Education	02-128	\$2,735	\$0	\$2,735
225110	Advertising and Publication	02-175	\$32,818	\$0	\$32,818
225128	Binding, Printing and Reproduction	02-181	\$1,660	\$0	\$1,660
225136	Office Supplies	03-210	\$22,923	\$0	\$22,923
225144	Food	03-216	\$14,954	\$500	\$15,454
225250	Ice	03-220	\$200	\$0	\$200
240291	Chemical, Medical and Drugs	03-228	\$0	\$0	\$0
225268	Other Commodities	03-244	\$200	\$0	\$200
299305	Furniture and Fixtures	05-375	\$2,000	\$0	\$2,000
	Total Appropriations		<u>\$80,690</u>	<u>\$500</u>	<u>\$81,190</u>

Fund Only Index: 000523
Organization Code: 36-07-72