CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM PURCHASING & GENERAL SERVICES DEPARTM

PURCHASING & GENERAL SERVICES DEPARTMENT

TO:

Mayor and City Council

FROM:

Janie B. Cantu, Director of Purchasing & General Services

THROUGH:

Terry M. Brechtel, City Manager

COPIES:

Erik J. Walsh, Assistant to the City Manager;

Robert Ojeda, Fire Chief; File

SUBJECT:

Ambulances

DATE:

February 26, 2004

SUMMARY & RECOMMENDATION:

This ordinance authorizes the Purchasing & General Services Department to accept the proposal submitted by Wheeled Coach to provide the City of San Antonio Fire Department with type I ambulances. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION:

Submitted for council consideration and action is an ordinance accepting the proposal submitted by Wheeled Coach utilizing Texas Buyboard to provide the City of San Antonio Fire Department with type I ambulances.

Currently the EMS Division utilizes 25 frontline units and 11 peak period units daily, with 16 units in reserve. This contract will provide fifteen new type I ambulances. Because of the amount of time it takes to prepare these vehicles for in-service operation, five units are to be delivered every other month. All units being purchased are replacing existing vehicles which will be traded in as the new units are placed into operation.

POLICY ANALYSIS:

This contract will provide the City of San Antonio Fire Department with fifteen type I ambulances. These vehicles will be utilized by the Emergency Medical Services Division in support of their advanced life support program. These units are on a four-year replacement cycle and currently have an average of 123,500 miles per vehicle. Additionally, maintenance and repair costs, tracked over the past two years by the Fire Department's Fleet Maintenance System, have been an average of approximately 50% of acquisition cost.

These units will be purchased from Wheeled Coach utilizing the Texas Buyboard and will be made in accordance with the Interlocal Participation Agreement with the Texas Local Government Purchasing Cooperative Ordinance No. 97097. This cooperative is administered by the Texas Municipal League. The products and services that are part of the cooperative have been competitively bid and awarded by the Cooperative's Board of Trustees based on Texas Statutes.

FINANCIAL IMPACT:

The total cost of this contract is \$1,148,900.00. Funding will be from the Equipment Renewal and Replacement Fund. All expenditures will be in accordance with the FY03-04 Budget approved by City Council.

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COORDINATION

This ordinance has been coordinated with the City of San Antonio Fire Department.

SUPPLEMENTAL INFORMATION:

This contract was developed utilizing the formal competitive bid process; therefore, an Ethics Disclosure Form is not required.

Janie B./Cantu, C.P.M., Director Purchasing & General Services

Approved:

Erik J. Walsh, Assistant to the City Manager

City Manager's Office

CITY OF SAN ANTONIO BID TABULATION

TYPE I AMBULANCES

WHEELED COACH 2737 NORTH FORSYTH ROAD WINTER PARK, FL 32792

	<u>UNIT</u>	TOTAL
15 EACH – TYPE I AMBULANCES	\$84,040.00	\$1,260,600.00
MAKE & MODEL: WHEELED COACH MODEL 140 FORD F-350, 4X2, DIESEL		
15 EACH - LESS TRADE-INS	-\$7,500.00	-\$112,500.00
ADMINISTRATIVE FEE		\$800.00
GRAND TOTAL		\$1,148,900.00

04-034

This purchase is being made through the Texas BuyBoard.