

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA

ITEM NO. 19

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES TO: Melissa Byrne Vossmer, Peter Zanoni, Milo Nitschke, Andrew Martin, Steven F. Hodges; File

SUBJECT: Ordinance acquiring fee simple title by negotiation and/or condemnation, if necessary, and payment of miscellaneous expenses associated with the Valley View Acres Buyouts (Huesta Creek) Project

DATE: March 25, 2004

SUMMARY AND RECOMMENDATION

This ordinance appropriates funds in the amount of \$403,800 for fee simple title to certain privately owned real property and other miscellaneous expenses associated with the Valley View Acres Buyouts (Huesta Creek) project, an authorized 2003 – 2007 Storm Water Revenue Bond project located in Council District 8. This ordinance authorizes city staff to acquire these properties at fair market value by negotiation or condemnation, if necessary.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

There are seven (7) signed instruments and 47 in negotiations in this 54 parcel project. The City of San Antonio has determined that regional storm water management is preferable to site specific storm water mitigation. Regional storm water management uses a watershed-wide approach to analyze potential flooding problems. The regional solution that has been selected to solve flooding issues is to acquire certain properties that were affected by the Flood of 2002, and that are within the 100 year flood plain areas. When these properties are acquired they will be returned to a natural flood plain state. The acquisition will prevent any future catastrophic losses to property during heavy rain events.

A community meeting was held on March 1, 2004 at Hobby Middle School to inform area residents of the buyout process and its progression.

POLICY ANALYSIS:

Approval of this ordinance will authorize the purchase of the first seven (7) parcels and will streamline the process for acquiring the right of way for this project and the payment of the miscellaneous expenses associated with this project.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and not included in the FY04-FY09 Capital Improvement Program Budget. Funds in the amount of \$403,800 are available from 2003 Storm Water Revenue Bonds.

COORDINATION

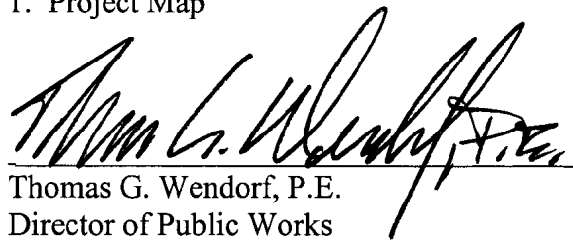
This ordinance was coordinated with the City Attorney's Office, the Finance Department, and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

This ordinance does not require a Discretionary Contracts Disclosure Form.

ATTACHMENTS

1. Project Map

 3/11/04
Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

ATTACHMENT I

FISCAL DATA

Project Name: VALLEY VIEW ACRES BUYOUTS (HUESTA CREEK) PROJECT
Council District 8

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$403,800 are not included in the FY04-FY09 Capital Improvement Program Budget.

Funds are available from 2003 Storm Water Revenue Bonds.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$3,500,000.

Request this ordinance create index codes for Right of Way costs in Fund 48-000015 Valley View Acres Buyouts (Huesta Creek) Project:

Index Code

_____	Purchase of Land	\$294,500
_____	Title Fees	\$ 5,300
_____	Environmental	\$ 35,000
_____	Demolition	\$ 64,000
_____	Moving Expenses	\$ 5,000

2003 Storm Water Revenue Bond Original Budget	\$3,500,000
Subsequent budget approvals	<u>\$ 00</u>
Total approved budget-to-date	\$3,500,000

