

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
DEPARTMENT OF COMMUNITY INITIATIVES**

CONSENT AGENDA

ITEM NO. 26

TO: Mayor and City Council

FROM: Dennis J. Campa, Director, Department of Community Initiatives

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant City Manager; City Attorney's Office;
Finance Department; Information Technology Services Department; File

SUBJECT: Contract Revision with United Way on behalf of the Alamo Area Community
Information System (AACIS) for MIS Support

DATE: March 25, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes a contract amendment to accept \$12,000 from United Way, on behalf of the Alamo Area Community Information System (AACIS), to support the AACIS project.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The Alamo Area Community Information System (AACIS) is a collaboration of 25 nonprofit, for profit and governmental entities whose primary purpose is to improve technology access and opportunity in our community. AACIS develops grant and local fund initiatives to create valuable technology-based learning enrichment and technology access opportunities through four Community Technology Centers (CTCs) and through a community website.

Community stakeholders who are dedicated to building neighborhood assets govern AACIS. The foundation for this project exists in a true community partnership. Since 1998, over 25 public, private, governmental, educational and healthcare organizations have worked together to bring the vision of a shared community technology information system to fruition. A complete listing of organizations is provided in Attachment A.

DCI and AACIS facilitate community access to technology through the Community Technology Centers (CTCs) established at four city Learning and Leadership Development Centers (LLDCs). These centers are located at the Willie Velasquez (CD1), Albert Benavides (CD5), Margarita Huantes (CD5), and Columbia Heights (CD4) LLDCs. Free computer instruction in English and Spanish, which is available to the public, is provided at the upgraded computer labs at the CTCs. These classes include Keyboarding, Introduction to Personal Computers, Basic Microsoft Word/Excel, and Internet Access. Classes are held twice a week for four weeks during the weekday while Saturday sessions are six weeks in duration. Students enrolled in these classes are from diverse backgrounds and are truly interested in enhancing their skills for better

workforce opportunities or connecting with their families. Additionally, in partnership with the San Antonio Independent School District (SAISD), at-risk students from Lanier High School are receiving computer-based academic enrichment to improve to a "C" average (or above) in Math or English or increase performance on state-administered standardized tests.

The AACIS website includes information and schedules for the computer courses available at the CTCs, in addition to information on a range of community resources. The mission of the AACIS project is to facilitate a method of tracking student attendance and reporting on performance measures, such as the following:

Accountability Measures	Planned	Actual +
# Of CTCs 2001-02[^]	1	1
# Participants served in 2001-02	NA	354*
# Participants reporting positive impact through pre/post tests	100%	92%
# CTCs 2002-03^{^^}	4	4
# Participants served in 2002-03	500	667**
# CTCs 2003-04	4	4
# Participants served in 2003-04 (thru January '04)	337	520***
# Participants reporting positive impact through pre/post tests	NA	96%

+ COSA Accountability Measures begin 12/02

[^] 1st CTC 06/01

^{^^} 2nd CTC 12/02; 3rd CTC 05/03; 4th CTC 07/03

* 190 attended one AACIS classes series/164 attended 2 or more (unduplicated)

** 624 attended one AACIS class series/43 attended 2 or more (unduplicated)

*** 426 attended one AACIS class series/94 attended 2 or more (unduplicated)

POLICY ANALYSIS

This action is a continuation of existing City policy to provide Human Development services by offering courses and access to technology to participants. The ordinance also addresses the core issue of Workforce Development by preparing adult learners to be better job candidates and citizens by increasing their education and skill levels. It further continues City policy to maintain collaborative relationships with other organizations involved in Human Development.

The Department of Community Initiatives will monitor performance of this contract.

FISCAL IMPACT

This ordinance requires no General Fund commitment.

COORDINATION

Coordination has occurred with the City Attorney's Office, Finance Department, Information Technology Services Department, the United Way of San Antonio and Bexar County and the AACIS Policy Group.

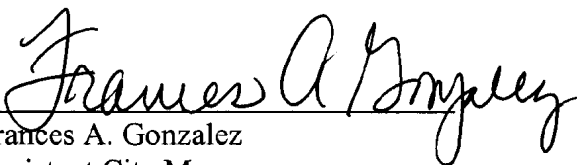
SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.

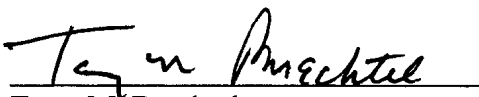
ATTACHMENTS

Attachment A: Listing of AACIS partnership organizations


Dennis J. Campa, Director
Department of Community Initiatives


Frances A. Gonzalez
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

Alamo Area Community Information System

List of organizations who have participated in this effort:

Alamo Area Council of Governments
Alamo Community College District
Alamo Workforce Development
Annie E. Casey Foundation
Bexar County
Bexar County Community Health Collaborative
City of San Antonio
Enterprise Foundation
KLRN
Kronkosky Charitable Foundation
Methodist Healthcare Ministries
NationsBank Trust
North East Independent School District
Palo Alto Community College
Region 20 Education Service Center
Our Lady of the Lake University
San Antonio Area Foundation
San Antonio Housing Authority
San Antonio Metro Health District
San Antonio NonProfit Council
San Antonio Police Department
SBC Foundation
South Central Texas Chapter of the Internet
Texas Department of Human Services
United Way of San Antonio and Bexar County
University Health System
University of Texas at San Antonio
University of Texas Health Science Center at San Antonio
Zachry Foundation

AMENDMENT #1 TO SUBCONTRACT
Between
United Way of San Antonio and Bexar County
And
The City of San Antonio, Texas

This amendment of the Subcontract ("this Amendment") is entered into by and between the United Way of San Antonio & Bexar County, hereinafter referred to as United Way, acting by and through its President, and the City of San Antonio, a Texas Municipal Corporation, (hereinafter referred to as "Subcontractor") acting by and through its designated representative, the Director of the Department of Community Initiatives, pursuant to Ordinance No. _____ passed and approved on _____.

WHEREAS, the United Way and the U.S. Department of Education (DOE) have entered into a prime grant number V341A030286; and

WHEREAS, United Way presently subcontracts with Subcontractor, for the Alamo Area Community Information System Project (hereinafter referred to as AACIS) pursuant to a Subcontract (hereinafter referred to as "the Subcontract") that was executed on _____ pursuant to Ordinance No. 98418; and

WHEREAS, United Way intends to provide to the Subcontractor with an additional \$12,000.00 for operational support of the AACIS Project; and

WHEREAS, the subcontractor has agreed to accept said additional funds and provide additional services, pursuant to Ordinance No. _____ passed and approved on _____.

WHEREAS, United Way now desires to amend the Subcontract to so that the additional funds may be used by Subcontractor; NOW THEREFORE:

City and Contractor agree to amend the Contract as follows:

1. ARTICLE 4. FISCAL ADMINISTRATION subsection A. is hereby amended as follows:

A. The estimated cost of performance of this agreement is \$279,813. United Way has allotted funds for reimbursement of allowable costs incurred in the performance of this agreement in the amount of \$222,604 for the period of October 1, 2003 through September 30, 2004. The subcontractor will provide an in-kind match in an amount not to exceed \$57,209. United Way's obligation for funding an additional period of time is contingent upon the availability of funds and satisfactory progress as evidenced by compliance with Article 3 of this contract. United Way shall not be obligated to pay Subcontractor for costs incurred in excess of the total allotted cost as set forth in this Subparagraph (A). A budget

that is agreed to by the parties of this agreement is hereby attached as Exhibit A (revised) and made a part of this agreement for all purposes.

2. All other terms, conditions, covenants and provisions of the Subcontract are hereby continued and shall remain in effect in their original form, except for the provisions modified by this Amendment.

Executed this the _____ day of _____, _____.

CITY OF SAN ANTONIO:

**UNITED WAY OF SAN ANTONIO
AND BEXAR COUNTY**

Dennis J. Campa, Director
Department of Community Initiatives

Howard Nolan
President

APPROVED AS TO FORM:

City Attorney