

CONSENT AGENDA
ITEM NO. 12

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
SAN ANTONIO METROPOLITAN HEALTH DISTRICT**

TO: Mayor and City Council

FROM: Fernando A. Guerra, MD, MPH, Director of Health

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant City Manager; City Attorney's Office; Office of Management and Budget; Finance Department; Project; File

SUBJECT: ORDINANCE ACCEPTING CONTRACT FOR THE SAN ANTONIO REGIONAL DETOXIFICATION PROGRAM

DATE: April 1, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept and execute a contract in the amount of \$204,564.50 with The Patrician Movement which will provide the funding necessary for the San Antonio Metropolitan Health District (SAMHD) to continue administration of the ongoing San Antonio Regional Detoxification Program (SARDP) during the period September 1, 2003 through August 31, 2004. This ordinance will also establish a fund, adopt a program budget and approve a personnel complement.

Staff recommends approval.

BACKGROUND INFORMATION

The Texas Commission on Alcohol and Drug Abuse (TCADA) is the public agency responsible for funding alcohol and drug abuse programs throughout the State of Texas. One of the local programs that it supports is the San Antonio Regional Detoxification Program (SARDP). Two entities, The Patrician Movement and the SAMHD operate SARDP. As the lead agency for this program, The Patrician Movement receives the grant from TCADA and contracts with SAMHD for the nursing care and patient administration.

The program provides in-patient nursing and support services for low-risk adult men and women who are withdrawing from alcohol and/or substance abuse. The Patrician Movement provides the housing, social services, food and other support services of the program. SAMHD provides nursing care for the patients and overall administration of the program. The detoxification unit has twelve (12) patient beds and serves approximately 600 clients each year.

The contract offered by The Patrician Movement is \$20,404.11 less than last year. The personnel complement for last year was eight (8) positions: five (5) full time positions and three (3) part

time positions. This year The Patrician Movement will play a more active role in nursing services, enabling SAMHD to provide the same quality and quantity of services but with a smaller staff. The personnel complement will now consist of six (6) positions: four (4) full-time positions and two (2) part-time positions, a decrease of one full time position and one part time position that were phased out over the previous grant cycle and are currently vacant.

POLICY ANALYSIS

This contract follows the long-standing practice of seeking Federal, State and local funds to support the public health efforts of the City.

FISCAL IMPACT

The City will receive up to \$204,564.50 from The Patrician Movement to support program activities. This ordinance will have no impact on the City General Fund.

COORDINATION

The Finance Department has approved the proposed project budget. The City Attorney's Office and the Office of Management and Budget, Risk Management Division have reviewed and approved the operating agency contract with the Patrician Movement.

SUPPLEMENTARY COMMENTS

Although negotiations started prior to September 1, 2003, the final contract for this activity from The Patrician Movement was not received until seven (7) months into this grant cycle. Contract negotiations between The Patrician Movement and COSA staff were necessary during this interim period to address minor significant modifications in operations and staffing patterns.

Provisions of the Ethics Ordinance do not apply.



Fernando A. Guerra, MD, MPH
Director of Health



Frances A. Gonzalez
Assistant City Manager

APPROVED:



Terry M. Brechtel
City Manager

ATTACHMENT I
San Antonio Regional Detoxification Program
Fund and Project No. 26-015023
Budget for Period September 1, 2003 through August 31, 2004

| INDEX | ESTIMATED REVENUES | OBJ-CODE | AMOUNT | |
|-----------------------|----------------------------------|----------|------------|-------------------|
| 079350 | The Patrician Movement Grant | | \$ 204,565 | |
| | Total Estimated Revenues | | | \$ <u>204,565</u> |
| APPROPRIATIONS | | | | |
| 733170 | Regular Salaries & Wages | 01-010 | 146,471 | |
| 734038 | Shift Differential Pay | 01-013 | 1,596 | |
| 734178 | Social Security | 01-030 | 11,555 | |
| 734897 | TMRS | 01-040 | 16,693 | |
| 735373 | Group Health Insurance | 01-050 | 20,050 | |
| 740993 | Life Insurance | 01-051 | 128 | |
| 742585 | Workers' Disability Compensation | 01-060 | 0 | |
| 747790 | Personal Leave Buy Back Pay | 01-072 | 3,029 | |
| | Total Personnel | | | 199,522 |
| 747964 | Rent of City Rolling Equipment | 02-121 | 799 | |
| 748178 | Maint. & Rep- Automotive | 02-143 | 1,015 | |
| 748384 | Maint. & Rep- Commercial | 02-144 | 266 | |
| 748541 | Fees to Professional Contractors | 02-160 | 0 | |
| 749374 | Temporary Services (COSA) | 02-161 | 0 | |
| 749622 | Vehicle Management Fee | 02-167 | 83 | |
| | Total Contractual | | | 2,163 |
| 749788 | Office Supplies | 03-210 | 0 | |
| 749937 | Motor Fuel & Lubricants | 03-222 | 2,614 | |
| 750125 | Maint. & Rep. Mat. Automotive | 03-241 | 266 | |
| | Total Commodities | | | 2,880 |
| | Total Appropriations | | | \$ <u>204,565</u> |

Fund Only Index: 008013

Activity 36-06-32

| PERSONNEL COMPLEMENT | | | | |
|----------------------|---------------------------------|----------------|--------------|-------------------|
| Class No. | Title | # of Positions | Add (Deduct) | Revised Positions |
| 0244 | Sr. Public Health Nurse | 1 | 0 | 1 |
| 0246 | Public Health Nurse (P/T) | 1 | 0 | 1 |
| 0247 | Public Health Nurse Supervisor | 1 | 0 | 1 |
| 0267 | Licensed Vocational Nurse | 3 | (1) | 2 |
| 0267 | Licensed Vocational Nurse (P/T) | 2 | (1) | 1 |
| | Total Personnel: | <u>8</u> | <u>(2)</u> | <u>6</u> |