

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer; Andrew Martin; Peter Zanoni; Milo D. Nitschke; file

SUBJECT: Pleasanton Road - Southcross to Mayfield, Change Order Number 12

DATE: April 1, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance approves the Texas Department of Transportation (TxDOT) Change Order No. 12 in the amount of \$6,235.31 payable from Certificates of Obligation to TxDOT in connection with the Pleasanton Road - Southcross to Mayfield project, an authorized Metropolitan Planning Organization (MPO) project located in Council District 3.

Staff recommends approval of this Ordinance.

BACKGROUND INFORMATION

This project provides for the reconstruction and widening of the existing four-lane roadway to four lanes with a center turn lane and also includes five-foot sidewalks against the curbs, driveway approaches, underground drainage and intersection improvements at Southcross.

This ordinance authorizes Change Order Number 12 to provide compensation in the amount of \$6,235.31 to the project contractor, E-Z Bel Construction, Ltd. for asphalt driveway approaches that provide transition between grade differences from newly constructed concrete driveways and sidewalks to the existing asphalt driveways. The grade differences were created by the elimination of retaining walls at business parking lot entrances.

TxDOT is managing this construction contract under an Advance Funding Agreement with the City of San Antonio. Therefore, the City is required to pay only 20% of the construction costs, as indicated in Change Order Number 12 (\$5694.35 along with the 9.5% contingency of \$540.96). The construction of this project is ongoing and is expected to be complete in May of 2004.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of City selected and approved MPO projects, which are approved annually by City Council.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY04-09 Capital Improvement Program Budget. Funds in the amount of \$6,235.31 are available from Certificates of Obligation and are authorized payable to the Texas Department of Transportation.

COORDINATION

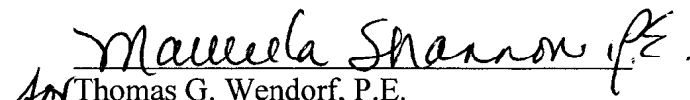
This action was coordinated with the Office of Management and Budget, the Finance Department and TxDOT.

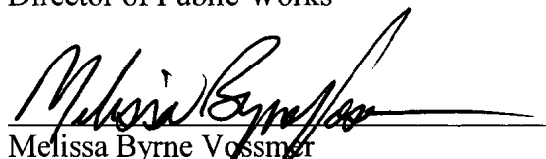
SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.


ATTACHMENTS

1. Project Map
2. TxDOT Change Order No. 12


for Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

APPROVED:


Terry M. Brechtel
City Manager

PLEASANTON - SOUTHCROSS TO MAYFIELD

SOUTHCROSS

PLEASANTON

1

MAYFIELD

TEXAS DEPARTMENT OF TRANSPORTATION

CHANGE ORDER NUMBER: 12

Advance Funding Agreement (Third Party Funding) Information

This form is used when the subject change order involves funding by a source other than TxDOT/U.S. DOT.

1. Outside funding provided by:

City of San Antonio

(Outside Entity's Legal Name)

2. Type of outside funding agreement for this change: [Check one]

☒ Existing ☐ Amended ☐ New

3. Indicate the type and amount of funding:

☐ Fixed Price (Lump Sum) (Estimated Amount: _____)

☒ Actual Cost

(a) Contract Items (Bid Items): \$5,694.35

(b) E&C*: (a) x 9.50% [enter %]= \$540.96

(c) Indirect Cost**: (a+b) x _____ [enter %]= \$0.00

TOTAL

Approved
Samuel H. [Signature]
3/9/04
\$6,235.31

CCSJ: 0915-12-228

Project: STP 98(260)MM

Highway: Pleasanton Rd.

County: Bexar

District: San Antonio

Contract
Number: 12013012

Use as needed: *SH 3/8/04*

I hereby approve the modifications covered by Form CO for this Change Order and agree to finance the additional costs, if any, as reflected by this form.

Advance Funding

Date 3-9-04

By

L. P. Cervantes, P.E.

Type/Printed Name

L. P. Cervantes, P.E.

Typed/Printed Title

Dist. Cyp. Prog. Mgr.

* The percentage (%) for E&C (Engineering and Contingencies) charges varies from project to project from approximately 3% to 11% depending on the contract amount of the project. Projects with higher contract amount will have the lower rate of E&C charge. For a specific project, E&C rate (%) can be derived from the cost of "Engineering and Contingencies" in the "Estimated Cost" of the project.

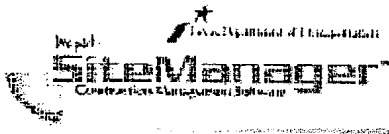
** Use the statewide district rate as established by Finance Division each year. This line 3(c) is for Service Project only, unless otherwise specified in the Advance Funding Agreement. See Stand Alone Manual Notice 98-2 for instructions.

Advance Funding for this Change Order has been arranged:

District Engineer

Date

Typed/Printed Name:



CHANGE ORDER NBR.

12

CONTRACT ID: 091512228
PROJECT: STP 98(260)MM
CONTRACT: 12013012
CONTRACT PRICE: \$2,811,524.32
CONTRACTOR: E-Z BEL CONSTRUCTION, LTD.

DESCRIPTION: Adds Asph Driveways
CO AMOUNT: \$28,471.76
3RD PARTY AMOUNT: \$0.00

HIGHWAY: CS
DISTRICT: 15
COUNTY: BEXAR
AREA ENGINEER: David Balli, P.E.
AREA NUMBER: 058
REASON 4B - 3RD PARTY REQUESTED WORK
CH TYPE STATE LETTER OF AUTH - PARTICIPATING
APPRV LEVEL Area Engineer

EXPLANATION

This change order compensates the contractor for placing asphalt driveways at various locations on the project. These asphalt driveways are needed to transition vehicles from newly constructed concrete driveways to the existing asphalt driveways because of grade differences. This work shall be done in accordance with Item 530 DRIVEWAYS and is being done in lieu of Ty C Curb. One month of barricades will be added to the contract for this additional work.

TIME ADJUSTMENTS	EXPLANATION	ADJUSTED DAYS
CONTRACT	20 days shall be added to the contract for the additional work explained in this change order.	20

The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.

THE CONTRACTOR

BY: [Signature] 2-22-08
DATE
TYPED/PRINTED NAME: Ismael C. DeSalas 2-27-08
DATE
TYPED/PRINTED TITLE: V.P. Operations 2-27-08
DATE
AREA ENGINEER: _____
DATE
AREA ENGINEER'S SEAL:

DISTRICT ENGINEER: _____
DATE
DIRECTOR, CONSTRUCTION DIVISION: _____
DATE
AED For Eng. Operations: _____
DATE
FHWA: _____
DATE

CONTRACT ID 091512228

CHANGE ORDER NBR. 12

Page 2 of 2

CONTRACT ITEMS

PROJECT NBR 091512228

CATG NBR	LINE ITEM	ITEM CODE	SP NE R	DESCRIPTION	UNIT	UNIT PRICE	ORIG + PREV REV QTY	QTY THIS CO	NEW QTY	AMOUNT THIS CO
0001	0195	05025001	011	BARRICADES, SIGNS AND TRAF HANDLE	MO	6,500.00000	20.000	1.000	21.000	\$6,500.00
			CO DESCR	add 1 month barricades						
0001	0209	05305003		DRYWAY (ASPH-CONC PAV)	M2	22.06000	0.000	996.000	996.000	\$21,971.76
			CO DESCR	place at various locations on project						

CHANGE ORDER AMOUNT \$28,471.76