

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM**

DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT

TO: Mayor and City Council

THROUGH: Terry M. Brechtel, City Manager

FROM: Andrew W. Cameron, Director, Housing & Community Development

COPIES: Jelynn LeBlanc Burley; Frances Gonzalez; Dennis J. Campa; File

SUBJECT: CDBG and HOME Budget Schedule

DATE: April 15, 2004

Summary And Recommendation:

This ordinance amends the budget calendar approved by City Council on January 29, 2004 and requires the staff to present the HOME budget and the CDBG budget (with the exception of the Public Service Component) to the City Council on May 27, 2004 and in late May in future years.

Staff recommends approval.

Background Information:

On January 29, 2004, the City Council approved a consolidated budget calendar directing staff to present the HUD Entitlement program budgets and the Human Development Budget to the City Council on June 24, 2004. On March 10, 2004 the Economic and Human Development Council Committee reviewed the calendar and directed staff to present Council with an option that would provide for the adoption of the HOME and CDBG (with the exception of Public Service) budgets in late May and, the ESG, HOPWA and Human Development budget on June 24th as previously approved.

The May budget action can be accomplished with the following schedule:

March 15th – First Public Hearing
March 19th – Application due
March 22nd through March 26th – Application reviewed
March 13th through March 20th – Management Team review
March 25th – Advertise proposed budget
May 3rd – Citizen Participation Document Available
May 27th – Budget adoption

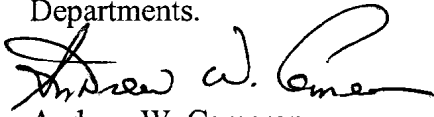
The alternative to this action would be to allow the HOME and CDBG budgets to be adopted June 24th as originally scheduled.

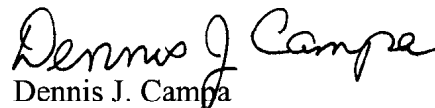
Fiscal Impact:

This action will not have an impact on any of the City budgets.

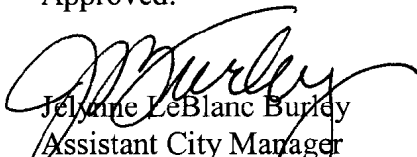
Coordination:

This action was proposed by the Economic and Human Development Committee and coordinated between the Housing and Community Development and Community Initiatives Departments.

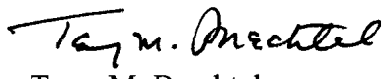

Andrew W. Cameron
Director


Dennis J. Campa
Director

Approved:


Jelynn LeBlanc Burley
Assistant City Manager


Frances Gonzalez
Assistant City Manager


Terry M. Brechtel
City Manager