

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer, Andrew Martin, Peter Zaroni, Milo D. Nitschke, and file

SUBJECT: Isom Road – Ramsey to U.S. 281

DATE: April 29, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes additional funds for Change Order No. 7 in the amount of \$657.87 payable to the Texas Department of Transportation (TxDOT) from Certificates of Obligation for construction expenses in connection with the Isom Road - Ramsey to U.S. 281 project, an authorized 1999 General Obligation Street Improvement Bond and Metropolitan Planning Organization (MPO) project, located in Council District 9.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The Isom Road – Ramsey to U.S. 281 project provides for the modification of the existing 2-lane roadway to a 2-lane roadway with a continuous center turn lane and includes six foot sidewalks at the curb.

TxDOT Change Order No. 7 compensates the contractor M.B. Bender Company, Inc. for terminal anchor sections and sidewalk steel plating required for a conflicting Southwestern Bell manhole as described in Attachment 2. This change order results in a shortfall in the City's escrow account with TxDOT in the total amount of \$657.87.

TxDOT is managing the construction contract with M.B. Bender Company, Inc. under an Advance Funding Agreement with the City of San Antonio. As part of the implementation of Metropolitan Planning Organization (MPO) State Transportation Program projects, it is the City's responsibility to fund engineering, right of way acquisition, 20% of construction costs, and 100% of TxDOT's preliminary engineering costs. This ordinance approves payment of the City's portion of these Change Order construction costs to TxDOT.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of City selected and approved MPO projects, which are approved annually by Council.

FISCAL IMPACT

This is a one-time capital improvement expenditure and is not included in the FY 04-09 Capital Improvement Program Budget. Funds in the amount of \$657.87 are available from Certificates of Obligation, and are authorized payable to TxDOT.

COORDINATION

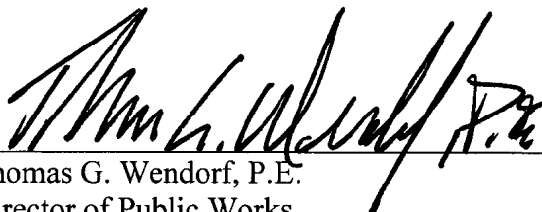
The request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department, and TxDOT.

SUPPLEMENTARY COMMENTS

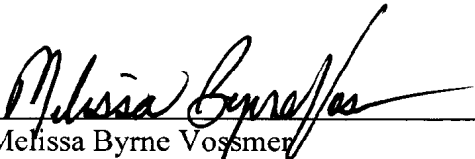
A Discretionary Contracts Disclosure form is not required.

ATTACHMENTS


1. Project Map
2. Texas Department of Transportation Change Order No. 7

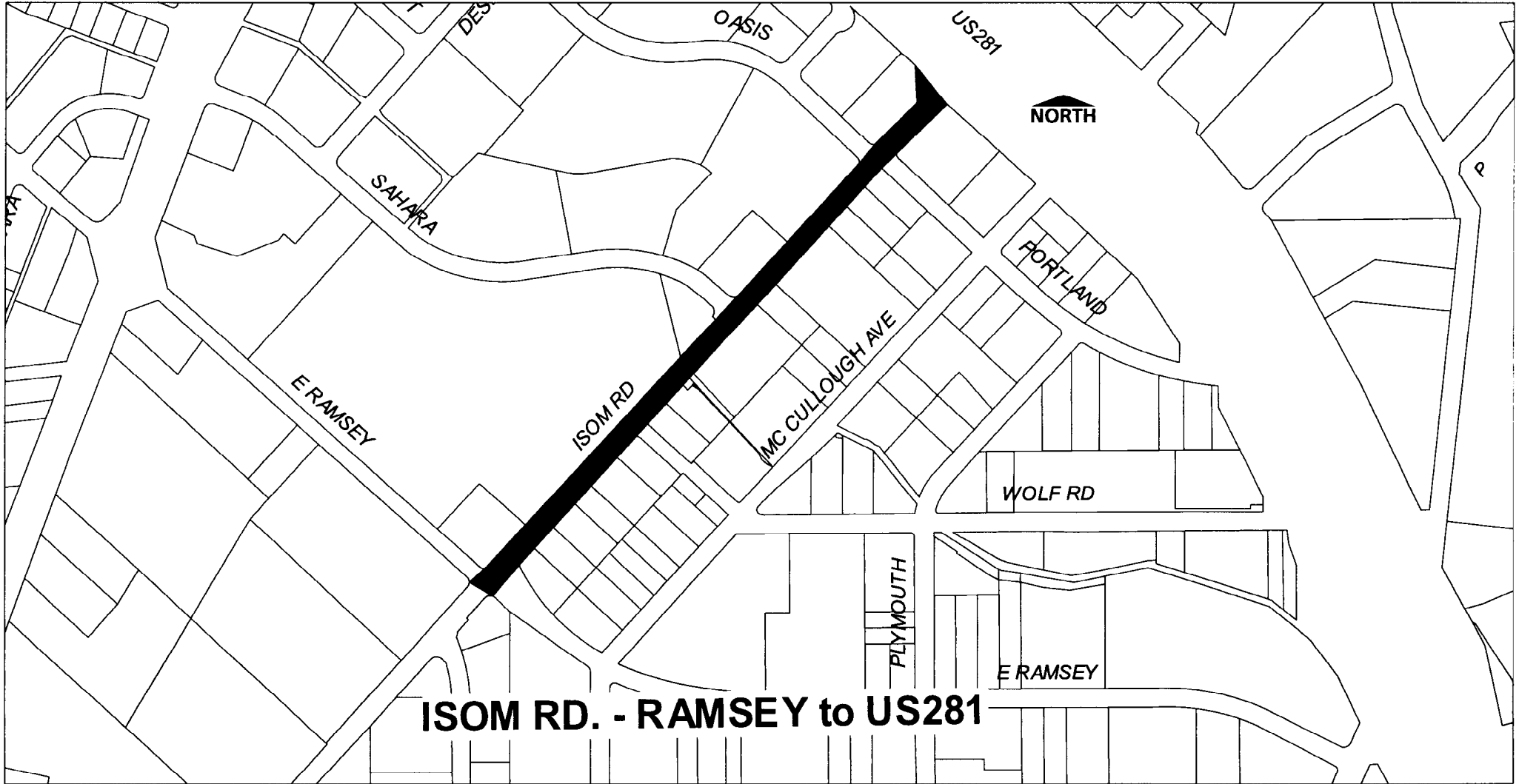

Thomas G. Wendorf, P.E.
Director of Public Works

4/15/04

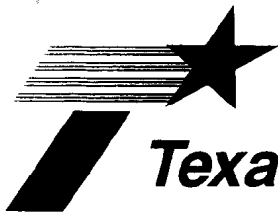

Melissa Byrne Vossmer
Assistant City Manager

Approved:


Perry M. Brechtel
City Manager



ISOM RD. - RAMSEY to US281



Texas Department of Transportation

P.O. BOX 29928 • SAN ANTONIO, TEXAS 78229-0928 • (210) 615-1110

BEXAR 410 AREA OFFICE
March 23, 2004

RECEIVED

MAR 30 2004

CITY OF SAN ANTONIO
PUBLIC WORKS, CAPITAL PROGRAMS

Mr. Jim Clements, P.E.
Project Manager
City of San Antonio Public Works Department
5th Floor Capitol Projects
P.O. Box 839966
San Antonio, Texas 78283-3966

Subject: Change Order 7
Project: STP 2000(147)MM
Control: 0915-12-328
Highway: **Isom Road**
Limits: US 281 to Ramsey
County: Bexar

Dear Mr. Clements:

Attached please find Change Order No. 7 for the subject project. This change order is for the following items:

1. Addition of item to pay for plan item terminal anchor sections
2. Addition of sidewalk plate for conflicting SWB manhole

Please note that this change order results in a shortfall of escrowed funds in the amount of \$657.87 including the E&C. Please sign TxDOT Form CO-AFA, and return it along with a check to cover the funding shortfall as soon as possible. Any additional questions concerning this matter, may be directed to Annie S. Dadian-Williams, P.E. (615-6024).

Sincerely,

Dale R. Stein, P.E.
Area Engineer

cc: project files, area office files
/attachments

TEXAS DEPARTMENT OF TRANSPORTATION

CHANGE ORDER NUMBER: 7

Advance Funding Agreement (Third Party Funding) Information

This form is used when the subject change order involves funding by a source other than TxDOT/U.S. DOT.

1. Outside funding provided by:

City of San Antonio
(Outside Entity's Legal Name)

2. Type of outside funding agreement for this change: [Check one]

☒ Existing ☐ Amended ☐ New

3. Indicate the type and amount of funding:

☐ Fixed Price (Lump Sum) (Estimated Amount:)

☒ Actual Cost

(a) Contract Items (Bid Items): \$626.54

(b) E&C*: (a) x 5.00% [enter %]= \$31.33

(c) Indirect Cost**: (a+b) x 0.00% [enter %]= \$0.00

TOTAL \$657.87

CCSJ: 0915-12-328

Project: STP 2000(147)MM

Highway: Isom Road

County: Bexar

District: 15

Contract
Number: 12023020

Use as needed:

I hereby approve the modifications covered by Form CO for this Change Order and agree to finance the additional costs, if any, as reflected by this form.

Advance Funding

Date 3.30.04

By

L. O. Cervantes, P.E.

Type/Printed Name

L. P. CERVANTES, P.E.

Typed/Printed Title

Asst. Cap. Prog. MGR.

* The percentage (%) for E&C (Engineering and Contingencies) charges varies from project to project from approximately 6% to 11% depending on the contract amount of the project. Projects with higher contract amount will have the lower rate of E&C charge. For a specific project, E&C rate (%) can be derived from the cost of "Engineering and Contingencies" in the "Estimated Cost" of the project.

** Use the statewide district rate as established by Finance Division each year. This line 3(c) is for Service Project only, unless otherwise specified in the Advance Funding Agreement. See Stand Alone Manual Notice 98-2 for instructions.

Advance Funding for this Change Order has been arranged:

District Engineer

Date

Typed/Printed Name: _____



CHANGE ORDER NBR. 7

CONTRACT ID: 091512328
PROJECT: STP 2000(147)MM
CONTRACT: 12023020
CONTRACT PRICE: \$2,060,203.18
CONTRACTOR: M. B. BENDER COMPANY, INC.
DESCRIPTION Adding items: Terminal Anchor Sections, Sidewalk steel plate
CO AMOUNT \$3,132.70
3RD PARTY AMOUNT \$0.00

HIGHWAY: CS
DISTRICT: 15
COUNTY: BEXAR
AREA ENGINEER: Dale Stein, P.E.
AREA NUMBER: 056
REASON 1C - DESIGN ERROR OR OMISSION - OTHER
CO TYPE STATE LETTER OF AUTH - PARTICIPATING
APPRV LEVEL Area Engineer

EXPLANATION

This Change is for the following:

1. Addition of item to pay for plan item terminal anchor sections
2. Addition of sidewalk plate for conflicting SWB manhole

The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.

THE CONTRACTOR

BY: _____ DATE
TYPED/PRINTED NAME: _____ DATE
TYPED/PRINTED TITLE: _____ DATE
AREA ENGINEER: _____ DATE
AREA ENGINEER'S SEAL:

DISTRICT ENGINEER: _____ DATE
DIRECTOR, CONSTRUCTION DIVISION: _____ DATE
AED For Eng. Operations: _____ DATE
FHWA: _____ DATE

[illegible]