

**CITY OF SAN ANTONIO**  
**Office of Management & Budget**

**TO:** Mayor and City Council

**FROM:** Peter D. Zaroni, Acting Management & Budget Director

**THROUGH:** Terry M. Brechtel, City Manager

**COPY:** Erik Walsh, Assistant to the City Manager

**SUBJECT:** **"B" SESSION – FY 2005 BUDGET GOAL SETTING WORKSESSION:  
OVERVIEW OF MAJOR REVENUES WITHIN CITY'S BUDGET AND  
REVENUE STRATEGIES FOR FY 2005 BUDGET**

**DATE:** May 6, 2004

The May 6, 2004 "B" Session will be the second FY 2005 Budget Goal Setting Worksession. It will build upon the first Goal Setting Workshop held on Thursday, April 29, 2004. During the "B" Session scheduled for May 6, 2004, the City Council will receive a presentation on the following items:

1. **Major Revenues within the City's Budget**
2. **Revenue Strategies for the FY 2005 Budget**

The presentation on Major Revenues will focus on describing the major revenue sources within the City's budget. The information provided will detail historical rate increases for certain fees and charges for services. The presentation will also include information on Proposition 13 and the current Special Texas Legislative Session.



Peter D. Zaroni  
Acting Management & Budget Director



Erik Walsh  
Assistant to the City Manager

**APPROVED**



Terry M. Brechtel  
City Manager