CITY OF SAN ANTONIO CONSENT AGENDA INTERDEPARTMENTAL MEMORAND WM NO. 2007

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES:

Melissa Byrne Vossmer, Peter Zanoni, Milo Nitschke, Andrew Martin, Steven F.

Hodges, and File

SUBJECT:

Ordinance authorizing the expenditure of \$74,000 for Fee Simple Title to one

parcel and title fees in connection with the Wurzbach Parkway Phase V Project.

DATE:

May 6, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes funds in the amount of \$74,000 payable to Alamo Title as escrow agent for Helen A. Spaulding, for Fee Simple Title to one parcel of land (\$73,000), and Title Fees (\$1,000), in connection with the Wurzbach Parkway Phase V project, a 2002 Certificates of Obligation authorized project, located in Council District 9.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The City of San Antonio entered into a contractual Agreement for Right of Way Procurement with the Texas Department of Transportation to acquire certain parcels of property for right of way for the Wurzbach Parkway (PASS project). Agreements with the Texas Department of Transportation for right of way procurement were authorized by City Council Ordinance No. 68846 dated February 16, 1989 and Ordinance No. 77668 dated March 25, 1993.

This ordinance will authorize the purchase of a 2.395 acre tract of land out of New City Block 12059. Phase V of this project is currently funded for design only. The scope of this project includes the construction of a four-lane divided roadway and limited access from Northwest Military Highway to Blanco Road and then continuing from Blanco Road to U.S. 281.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to cooperate with State and local entities in upgrading the city's infrastructure. The Wurzbach Parkway is consistent with the City's Master Plan and Roadway Plan. The implementation of the project has been underway since 1988. It will provide improved transportation across the northern part of the city, and will reduce traffic congestion on I.H. 410 and several major north-south arterials.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY04-FY09 Capital Improvement Program Budget. Funds in the amount of \$74,000 are available from 2002 Certificates of Obligation and authorized payable to Alamo Title Company.

COORDINATION

This ordinance was coordinated with the City Attorney's Office, the Finance Department, and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map

Thomas G. Wendorf, P.E. Director of Public Works

Melissa Byrne Vossmer Assistant City Manager

Approved:

Terry M. Brechtel City Manager

ATTACHMENT 1

FISCAL DATA

Project Name: WURZBACH PARKWAY PHASE V PROJECT

Council District 9

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$74,000 are included in the FY04-FY09 Capital Improvement Program Budget.

Funds are available from 2002 Certificates of Obligation transferred to Fund 43-152009.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$667,000

2002 Certificates of Obligation	\$667,000
Subsequent budget approvals	\$ 00
Total approved budget-to-date	\$667,000

Request this ordinance create an Index Code entitled Land Acquisition in Fund 43-152009.

WURZBACH PARKWAY PHASE V

