

CITY OF SAN ANTONIO
Office of Management & Budget

TIME CERTAIN
ITEM NO. 7
6:30PM

TO: Mayor and City Council

FROM: Peter D. Zaroni, Acting Management & Budget Director

THROUGH: Terry M. Brechtel, City Manager

COPY: Erik Walsh, Assistant to the City Manager

SUBJECT: **SECOND BUDGET OPEN HOUSE**

DATE: May 20, 2004

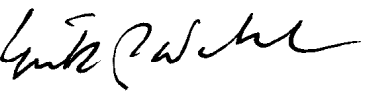
As San Antonio's Mayor, City Council, and the City Manager begin the process of developing the City's annual budget for fiscal year 2005, they invite San Antonio citizens to express their opinion on how they feel about the current state of San Antonio through the forum of a Budget Open House. The City's recently released 2003 Annual Report "On a Mission" summarizes many of the San Antonio's remarkable accomplishments in 2003 and demonstrates how the city is ideally positioned for growth and opportunity in the future. The Budget Open House events will build upon the 2003 Annual Report by focusing on the theme of "**Achieving Our Mission: Where We Are Now**". Citizen input is an important factor in the City's overall decision making process; therefore, citizens are encouraged to participate in the Budget Open House events.

The first Budget Open House was held at 7:30 p.m. on Thursday, May 6, 2004. **The second Budget Open House will be held at 6:30 p.m. on Thursday, May 20, 2004.** The Open House session will be held in the City Council Chambers, 103 Main Plaza.

Citizens wishing to speak need to individually sign a register for that purpose which will be provided at the entrance to the City Council Chambers beginning at 12:00 p.m. on May 20, 2004. Individuals will be called on to speak in the order they signed up chronologically. Each individual speaker will be allotted three minutes, while each group will be allotted five minutes. Participants may also elect to e-mail their input to nikkim@sanantonio.gov by May 20, 2004.

The meeting site is wheelchair accessible. The accessible entrance is located at 103 Main Plaza. Accessible parking spaces are located at City Hall, 100 Military Plaza. Auxiliary aids and services are available upon request. Interpreters for the deaf may be requested forty-eight hours prior to the meeting. Call 207-7245 for V/TTY assistance. For further information, contact the City of San Antonio Office of Management & Budget at 207-8360.


Peter D. Zaroni
Acting Management & Budget Director


Erik Walsh
Assistant to the City Manager