CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM PURCHASING & GENERAL SERVICES DEPARTMENTEM NO.

CONSENT AGENDA

TO:

Mayor and City Council

FROM:

Janie B. Cantu, Director of Purchasing & General Services

THROUGH: Terry M. Brechtel, City Manager

COPIES:

Erik J. Walsh, Assistant to the City Manager;

Malcolm Matthews, Director of Parks and Recreation; File

SUBJECT:

Summer Food Service Program

DATE:

May 20, 2004

SUMMARY & RECOMMENDATION:

This ordinance authorizes the Purchasing & General Services Department to accept the low responsive bid submitted by True Flavors, an MBE company, to provide the City of San Antonio Parks and Recreation Department with the summer food service program. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The attached tabulation of three bids to provide the City of San Antonio Parks and Recreation Department with the summer food service program is hereby submitted for council consideration and action. The low responsive bid was submitted by True Flavors, an MBE company, in the amount of \$642,985.20.

This program is funded by a grant from the Department of Agriculture and monitored by the Texas Health and Human Services Commission.

POLICY ANALYSIS:

This contract will provide the Parks and Recreation Department with a summer food service program for an estimated 6,285 children. A lunch and snack will be provided at approximately 76 locations throughout the City. The program provides nutritional help to children 18 years old and under who would not otherwise have food assistance available. This program has been in operation since 1969.

This nutrition program operates in tandem with the Summer Recreation Program in efforts to maximize the number of children served. Each lunch will cost \$2.18 and consists of a sandwich, vegetable, milk and fruit. Each snack will cost \$.45 and consists of a cookie and juice. This contract is primarily funded by the U.S. Department of Agriculture through the Texas Health and Human Services Commission. This award is being made dependent upon approval of a grant application by the Texas Health and Human Services Commission.

This program will begin on June 7, 2004 and will end on July 30, 2004. This ordinance authorizes additional purchases of lunches and snacks, if required, in accordance with the FY2003-2004 budget approved by City Council.

FISCAL IMPACT

The estimated total cost of this contract is \$642,985.20. The funding will be from the Grants in Aid Trust Fund-Summer Food Service Program 2004. All expenditures will be in accordance with the FY2003-2004 budget approved by City Council.

COORDINATION

This item has been coordinated with the City of San Antonio Parks and Recreation Department.

SUPPLEMENTAL INFORMATION:

This contract was developed utilizing the formal competitive bid process; therefore, an Ethics Disclosure Form is not required.

ADDITIONAL INFORMATION:

The City of San Antonio Purchasing Department advertises bids in the Daily Commercial Recorder, La Prensa, The San Antonio Observer, and the San Antonio Express-News. This office also advertises bids on Public Access Channel 21, the Purchasing Website and utilizes the services of Demandstar.com to notify registered vendors of City bids.

Janie B. Cantu, C.P.M., Director Purchasing & General Services

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Approved:

Erik J. Walsh, Assistant to the City Manager

City Manager's Office

City of San Antonio Bid Tabulation

Opened:	April 30, 2004	True Flavors	Absolutely Everything Catering	Selrico Services
For:	Summer Food Service Program	715 Old Hwy 90 West	3915 San Pedro Ave.	717 W. Ashby Place
04-051	PR	San Antonio TX 78237	San Antonio TX 78212	San Antonio TX 78212
	Description			
241,410 - S	nack			
Price Each		\$0.45	\$0.48	\$0.56
Price Total		\$108,634.50	\$115,876.80	\$135,189.60
245,115 - L	unch/Supper			
Price Each		\$2.18	\$2.21	\$2.33
Price Total		\$534,350.70	\$541,704.15	\$571,117.95
Total		\$642,985.20	\$657,580.95	\$706,307.55
Terms		Net 30	Net 30	.5%-10
Total Award		\$642,985.20		