

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

**CONSENT AGENDA
ITEM NO. 15**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer, Andrew Martin, Peter Zaroni, Milo D. Nitschke,
and file

SUBJECT: James Park Development and Holbrook Road Improvements Project

DATE: May 20, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes and appropriates funds in the amount of \$39,172.36 for demolition and clean-up services, to be provided by City forces in connection with the James Park Development and Holbrook Road Improvements project, an authorized 1994-1999 General Obligation Drainage Improvement Bond funded project, located in City Council District 2.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The James Park Development and Holbrook Road Improvements Project consists of drainage and roadway improvements and intersection improvements at Rittiman and Holbrook, and Aina and Holbrook.

This ordinance authorizes funding for City force's demolition of the structures and the clean-up of the properties located at 4202 Parkwood and 5901 Hillman as required for the construction of the project.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1994-1999 General Obligation Drainage Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 04-09 Capital Improvement Program Budget. Funds in the amount of \$39,172.36 are available from 1994-1999 General Obligation Drainage Improvement Bonds and are authorized payable to City Forces Account for demolition and clean up services.

COORDINATION

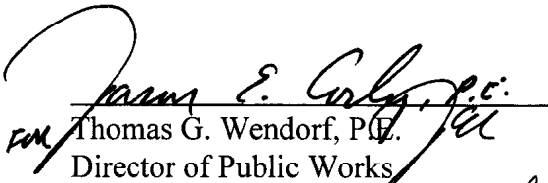
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

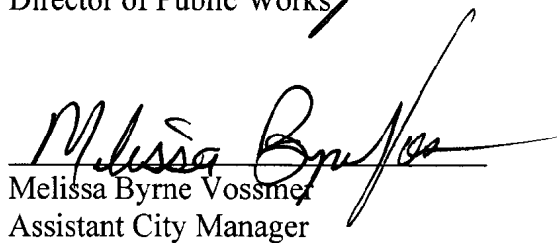
SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required.

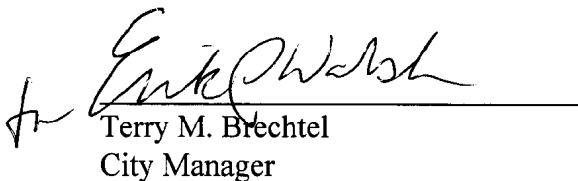
ATTACHMENTS

1. Project Map
2. Special Projects Approvals

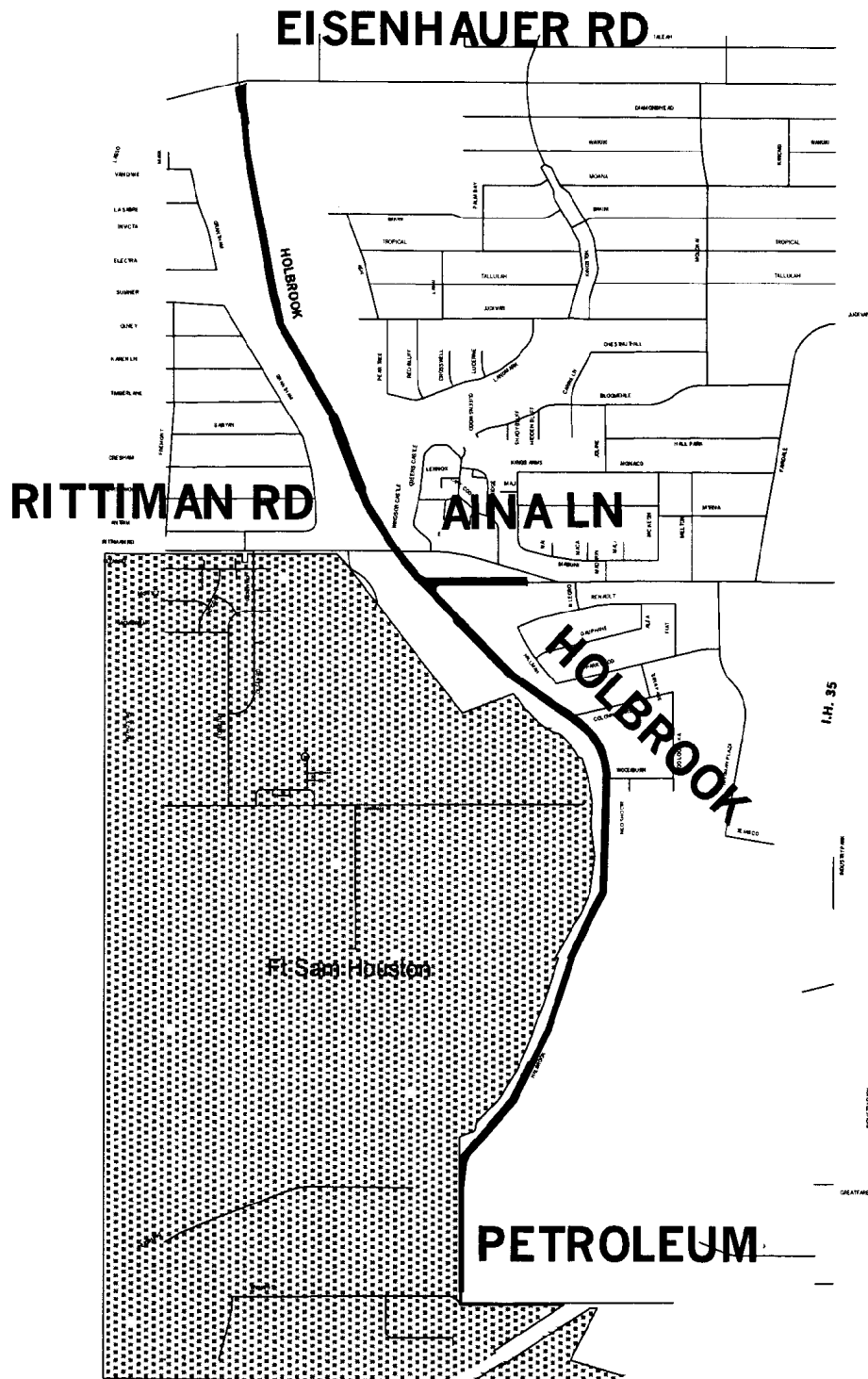

Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

HOLBROOK ROAD IMPROVEMENTS PH.I



CITY OF SAN ANTONIO
Department of Public Works
Capital Programs Division

Scale: Not to Scale



Public Works Department
Streets Division
Special Projects Approval

Demolition Estimates and Actual Abatement TDH Expenses.

Request Form	SPR2004.016	SPR2004.001	
Address	5901 Hillman	4202 Parkwood	Total Cost

CIP Project Needing Demolition &
Abatement Work

**James Park Development and
Holbrook Road Improvements**

TDH	\$ 450.00	\$ 975.00	Texas Dept. of Health
Bexar Environmental	\$ 8,779.95	\$ 9,974.90	Asbestos Abatement Cost
ATC Assoc.	\$ 3,374.90	\$ 4,053.80	Asbestos Surveying & Monitoring
Operational Techn.	\$ -	\$ -	Asbestos Surveying & Monitoring
Demo Estimate	\$ 5,499.74	\$ 13,492.77	Demolition Cost
Grand Total Estimate for Demolition	\$ 18,104.59	\$ 28,496.47	\$ 46,601.06
Balance Due Streets	\$ 14,729.69	\$ 24,442.67	\$ 39,172.36

Council Action Required to Reimburse Streets Division
SPR will be approved with this action.

Sherri L. Rice

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