

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA
ITEM NO. 16

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer, Andrew Martin, Peter Zaroni, Milo D. Nitschke,
and file

SUBJECT: Mission Trails, Package 4

DATE: May 20, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes and appropriates funds in the amount of \$45,888.17 from Certificates of Obligation, for the demolition and clean-up services to be provided by City forces in connection with the Mission Trails, Package 4 project, an authorized 1999-2004 General Obligation Street Improvement Bond funded project, located in City Council Districts 1, 3 and 5.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The Mission Trails project consists of drainage, street and park improvements to connect the five historic missions. Package 4 provides for street and drainage improvements and enhancements on Mission Road from Mitchell to Roosevelt, and on Roosevelt from Mission Road to St. Mary's Street. This project also provides for design enhancements on Alamo from Durango to Alamo Plaza. 2003-2007 General Obligation Street Improvement Bond funds in the amount of \$1,032,764.00 will provide for hike and bike trails along the river from IH 10 to Eagleland. Additional funding has been requested from Federal TEA-21 funds for the remaining street portions of the project.

This ordinance authorizes funding for City force's demolition of the structure and the accessory building, and the clean-up of the property located at 505 Roosevelt, at the corner of Groves and Roosevelt, as required for the construction of the project.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999-2004 General Obligation Street Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 04-09 Capital Improvement Program Budget. Funds in the amount of \$45,888.17 are available from 2002 Certificates of Obligation authorized payable to City Forces Account for demolition and clean up services.

COORDINATION

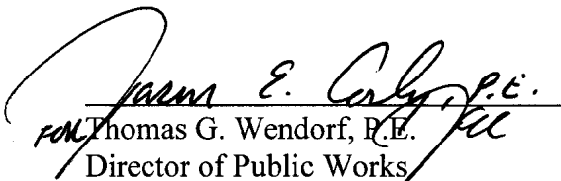
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

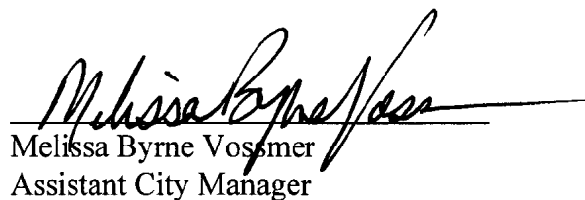
SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map
2. Special Projects Approval

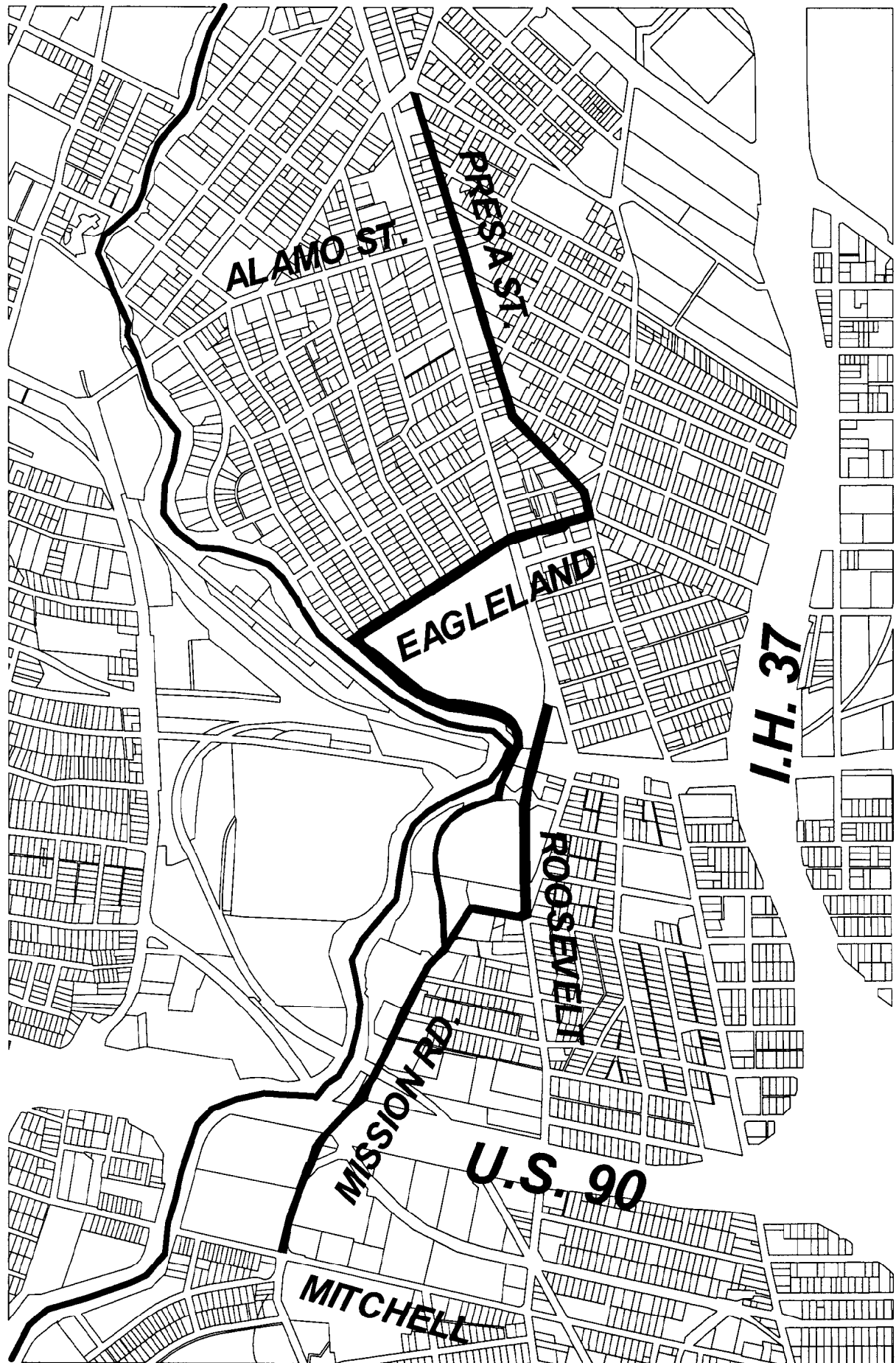

Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

MISSION TRAILS PACKAGE #4



Demolition Estimates and Actual Abatement TDH Expenses.

Total Cost

Mission Trails Package IV

\$	725.00	Texas Dept. of Health	
\$	8,732.70	Asbestos Abatement Cost	
\$	3,266.40	Asbestos Surveying & Monitoring	
\$	-	Asbestos Surveying & Monitoring	
\$	36,430.47	Demolition Cost	
\$	49,154.57	\$	49,154.57

\$	45,888.17
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Sherri L. Rice
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