CITY OF SAN ANTONIO AGENDA ITEM NO. INTERDEPARTMENTAL MEMORANDUM **DEVELOPMENT SERVICES DEPARTMENT**

TO:

Mayor and City Council

FROM:

Florencio Peña III, Director, Development Services

THROUGH: Terry M. Brechtel, City Manager

COPIES:

Roderick J. Sanchez, AICP Assistant Development Services Director;

Ramiro Cavazos, Director, Economic Development Department;

Thomas Wendorf, P.E., Director, Public Works; File

SUBJECT:

Fee Waiver for Victory Fellowship

DATE:

May 27, 2004

SUMMARY AND RECOMMENDATIONS

An ordinance to authorize the waiver and refund of certain development fees totaling \$6,898.00 for the expansion of the Victory Fellowship facilities located at 1030 SW 39th Street (District 6).

Staff recommends denial of waiving and refunding development fees.

BACKGROUND INFORMATION

On January 12, 2004, Councilman Barrera initiated a Council Consideration Request to have certain development fees waived for the expansion of the Victory Fellowship facilities located at 1030 SW 39th. The Victory Fellowship expansion consists of four buildings totaling 19,638 square feet, including men and women's dorms and a multipurpose building. Victory Fellowship has already paid a total of \$4,702 in permit and plan review fees and \$5,910 in storm water fees. Victory Fellowship owes an additional \$2,196 in permit fees. On February 3, 2004 the City Council Governance Committee referred this item to the Urban Affairs Committee for further consideration The Urban Affairs and for scoring under the Incentive Scorecard System. Committee received a presentation at it's April 12 meeting. After discussion, the Urban Affairs Committee approved the forwarding of the request to the entire City Council, but limited approval to the waiver and refund of non-storm water-related fees, which would total \$6,898.00.

The Urban Affairs Committee requested additional information for presentation to the entire City Council, including information on previous fee waivers. Of particular concern to some Committee members was the precedent that the waiver might establish, with special regard to the fact the project was evaluated positively using the Incentive Scorecard System, receiving a score of 92 of 100 possible points.

POLICY ANALYSIS

It is the City's policy to waive development fees only for projects that are financially supported by the City's General Fund. Development fees are established by ordinance as part of the budget process. Only City Council can waive development fees for projects that are not funded by the General Fund. City Council has only waived development fees 6 times (Houston Street Project and 5 affordable showcase of homes projects) in the past 5 years, however storm water fees have not been waived.

The City Council in May 2003 approved an Incentive Scorecard System as a vehicle to promote development that meets the collective priorities and goals of the City Council. Projects that score high on the Incentive Scorecard System are entitled to some relief on License fees for Public Right of Way, fees for consideration of public Right of Way closure, barricade permit fees, temporary street closure fees, preliminary plan review fees and water and sewer impact fees. Victory Fellowship scored a 92 on the Incentive Scorecard, which would entitle the project for a waiver of fees under the Incentive Scorecard System including a rebate of water and sewer impact fees. Although the project scored very high under the Incentive Scorecard System, waiver of development fees is not an incentive under this system.

Staff recommends denial of the request in order to not set a precedent for funding private projects outside the City's adopted incentive programs. At the present time the waiver of fees have been restricted to public projects in which the City was also a partner in order to encourage development in undeveloped or underdeveloped areas such as the Houston Street project and the City's annual affordable housing showcases.

FISCAL IMPACT

This ordinance would require that the General Fund reimburse the applicant \$4,702 in plan review fees and would waive an additional \$2,196 in fees.

COORDINATION

This ordinance was coordinated with the Economic Development, Public Works, and the City Attorney's Office.

SIGNATURES

Florencio Peña III

Director, Development Services

Approved:

Assistant City Manager

Terry M. Brechtel City Manager

CITY OF SAN ANTONIO OFFICE OF THE CITY COUNCIL

COUNCIL CONSIDERATION REQUEST

TO: Mayor and Council Members

FROM: Councilman Enrique M. Barrera, District 6

COPIES: Terry M. Brechtel, City Manager; Andy Martin, City Attorney; Yolanda Ledesma, Acting

City Clerk; Gayle McDaniel, Assistant to City Council; Files

SUBJECT: Fee Waiver for Victory Fellowship

DATE: January 12, 2004

I respectfully request your concurrence to direct the City Manager to bring to the Governance and Urban Affairs Committees a briefing regarding the waiver of fees for the expansion of the Victory Fellowship.

Over the past thirty (30) years, Freddie and Ninfa Garcia, through the Victory Fellowship, have helped over 15,000 individuals turn their lives around through the care they have received at the center.

Based on the successes since its opening in 1972, Victory Fellowship recently embarked on a campaign to build new facilities in order to help more individuals. The center has an open door policy and does not turn anyone away. All services at the center are provided free-of-charge, staffed by volunteers and a small paid staff. Its budget is funded with private donations and monies raised through the Victory Temple Church. Victory Fellowship receives no government funding.

Your concurrence is appreciated.			
ENRIQUE M.			
DISTRI	Patti Radle	(M)	
EDWARD II. GARZA	PATTI RADLE		
MAYOR	DISTRICT 5	29	~
Mr. Karan		-52	\simeq
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ROGER O. FLORES	JULIAN CASTRO		
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JOEL WILLIAMS	ART A. HAZZ		
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Kon Weronia			
RON H. SEGOVLA	CARROLL SCHUBERT		
DISTRICT 3	DISTRICT 9		
RICHARD PEREZ	CHIP HAASS		-
DISTRICT 4	DISTRICT 10		
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Project Tracking Report

Project Information	
Project ID 57 Project Name Victory Home	
Developer/Applicant Victory Fellowship	Developer Type Non-Profit Organization
Development Site Owner Victory Fellowship	Staff Assigned Albert
	stry whose target is heroin addicts and hard core criminal gang h will house 130 persons and a multi purpose training facility.
Project Address 1003 S W 38th Street, San Antonio, Texas 7	78237
Legal Description	
Census Tract Block(s) Council District 6	Financing Secured? Speculative Development?
Estimated Start Date 11/1/2003 Estimated Completion Da	ite 8/15/2004 Web Submission Date 2/16/2004 9:39:32 PM
Project Status: In Process Verification (Completed 🗹 Terminated Prior to Verification 🗌
Contact Information	
Project Contact Mr. Jack Willome, Chairman, Advisory Boar	rd
Contact Address 8000 IH 10 West, Suite 905, San Antonio,	Гехаs 78230
Contact Phone (210) 349-6688 Contact Fax (805)	550-5774 Contact Email ihwillome@earthlink.net
Project Verification	The state of the s
Proposed Total Capital Investment \$3,600,000.00	Actual Total Capital Investment
Proposed Housing Units Constructed 43	Actual Housing Units Constructed
The control of the co	Actual Permanent Full-Time Jobs
Verification Process Completion Date	Certificate of Occupancy Issue Date
Comments	in the second se
Project Scorecard	
Capital Investment:	2
\$1-\$5 Million (Cl06) Development Type:	2
Mixed-Use, Multi-Family Housing Project within Loop 410 bu	t outside CRAG (DT35) 35
Public Enhancement:	
Infill Housing consistent with character of neighborhood desi	gn (PE01) 20
Trail Blazer or Regional Draw Development (PE03)	
New Development or Substantial Improvement within a design State Enterprise, or Defense Economic Readjustment Zone)	gnated Reinvestment Zone (Federal Empowerment, 10 (PE07)
Quantity of Housing Units:	40
50-75 Housing Units (HU03) Major Development Bonus:	10
5 points for every \$25 Million in Capital Investment over \$10	0 Million 0
5 points for every 100 Permanent Full-Time Jobs that pay Li	
	Total Project Score: 92
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