

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PURCHASING & GENERAL SERVICES DEPARTMENT**

CONSENT AGENDA
ITEM NO. 9

TO: Mayor and City Council

FROM: Janie B. Cantu, Director of Purchasing & General Services

THROUGH: Terry M. Brechtel, City Manager

COPIES: Erik J. Walsh, Assistant to the City Manager;
Malcolm Matthews, Director of Parks and Recreation Department; File

SUBJECT: Golf Cars

DATE: June 3, 2004

SUMMARY & RECOMMENDATION:

This ordinance authorizes the Purchasing & General Services Department to accept the low responsive bid submitted by Mission Golf Cars to provide the City of San Antonio Parks and Recreation Department with golf cars. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The attached tabulation of three bids to provide the City of San Antonio Parks and Recreation Department with golf cars is hereby submitted for council consideration and action. The low responsive bid was submitted by Mission Golf Cars in the amount of \$299,290.00.

This contract will provide the City of San Antonio Parks and Recreation Department with 100 replacement electric golf cars, which have met the City's criteria of becoming eligible for replacement after five years. Thirty additional cars are also required to accommodate the increasing needs of the City's municipal golf courses. These units will be utilized at one driving range/par three course and six championship 18 hole golf courses located throughout the City. With this purchase, the City will maintain a fleet of 415 golf cars. All units being purchased will come equipped with six 6-volt heavy-duty batteries, a fully automatic charger and be covered by a 12-month warranty.

POLICY ANALYSIS:

These golf cars are part of the City's Vehicle Replacement Program. The equipment is on a five-year replacement cycle. The golf cars are maintained by the Parks and Recreation Department and have been determined to be more economically feasible to replace than to repair. The replacement program also includes trade in values. Many patrons utilize the City's Municipal Golf Courses, and this equipment will be available for their use.

FISCAL IMPACT

The total cost of this contract is \$299,290.00. The funding will be from the Golf Courses Fund and the Equipment Renewal and Replacement Fund. All expenditures will be in accordance with the FY2003-2004 budget approved by City Council.

COORDINATION


This item has been coordinated with the City of San Antonio Parks and Recreation Department.

SUPPLEMENTAL INFORMATION:

This contract was developed utilizing the formal competitive bid process; therefore, an Ethics Disclosure Form is not required.

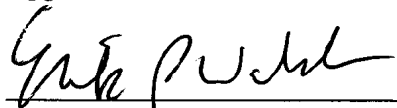
ADDITIONAL INFORMATION:

The City of San Antonio Purchasing Department advertises bids in the Daily Commercial Recorder, La Prensa, The San Antonio Observer, and the San Antonio Express-News. This office also advertises bids on Public Access Channel 21, the Purchasing Website and utilizes the services of Demandstar.com to notify registered vendors of City bids.



Jamie B. Cantu, C.P.M., Director
Purchasing & General Services

Approved:



Erik J. Walsh, Assistant to the City Manager
City Manager's Office

City of San Antonio Bid Tabulation

Opened: May 11, 2004		Mission Golf Cars	Club Car Inc.	Yamaha Golf-Car Co.
For: Golf Cars		18865 Redland Rd.	807 W. Schubert	13202 Amarillo Ave.
04-048 PR		San Antonio TX 78257	Fredericksburg TX 78624	Austin TX 78729
Item	Description			
1	130 Each - Electric Golf Cars			
	Price Each	\$2,933.00	\$2,950.00	\$3,004.61
	Price Total	\$381,290.00	\$383,500.00	\$390,599.30
	Make	E-Z-Go	Club Car	Yamaha
	Model	TXT Electric	DS Electric IQ	G-Max G22E
	Total Trade-Ins (100 Each)	\$82,000.00	\$62,900.00	\$83,094.48
	Total Less Trade-Ins	\$299,290.00	\$320,600.00	\$307,504.82
	Delivery	30-45 Days	60 Days	10-15 Days
	Total Awarded	\$299,290.00		