

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA

ITEM NO. 15

**TO:** Mayor and City Council

**FROM:** Thomas G. Wendorf, P.E., Director of Public Works

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa Byrne Vossmer, Andrew Martin, Peter Zanoni, Milo D. Nitschke, and file

**SUBJECT:** Lanark Drainage #92A, Phase I

**DATE:** June 3, 2004

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes the transfer of funds to a City Force Account in the total amount of \$16,144.01, for demolition, asbestos abatement and clean-up services necessary to the Lanark Drainage #92A, Phase I project, an authorized 1999-2004 General Obligation Drainage Improvement Bond funded project, located in City Council District 2. Of the total amount of \$16,144.01, City Forces demolition services were valued at \$8,687.24, asbestos abatement services provided by Bexar Environmental, Inc. were invoiced in the amount of \$3,244.00, asbestos surveying and monitoring services provided by Operational Technologies were invoiced in the amount of \$4,012.77, and the amount of \$200 was required for regulatory permit fees payable to the Texas Department of Health (TDH). This ordinance also ratifies previous actions and provides for payment as necessary.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

The Lanark Drainage #92A, Phase I project consists of channel improvements along Walzem Creek from Lanark to Overland and the reconstruction of portions of Dell Oak, Overland and Ashland to eliminate low water crossings at the intersections of said channel and streets. The street reconstruction includes street widths of 30 feet with curbs, 4-foot sidewalks, wheelchair ramps and retaining walls as required.

This ordinance authorizes the transfer of funding for reimbursement to a City Forces Account for City force's demolition of the structure, asbestos surveying, abatement and monitoring and the clean-up of the property located at 238 Ashland, a residence that was purchased by the City following extensive flood damage. A portion of the drainage project will be located on the now vacant property and the property clearance and clean-up was required for the start of the project.

This project is scheduled to begin construction in June of 2004 and be completed by March of 2005.

### **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999-2004 General Obligation Drainage Improvement Bond funded Capital Improvement Projects.

### **FISCAL IMPACT**

This is a one-time capital improvement expenditure within budget and included in the FY 04-09 Capital Improvement Program Budget. Funds in the amount of \$16,144.01 are available from 1999 General Obligation Drainage Improvement Bond funds and are authorized payable to City Forces Account for demolition and clean up services.

### **COORDINATION**

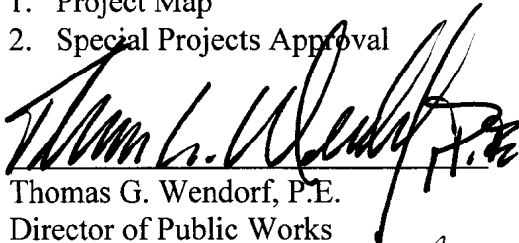
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

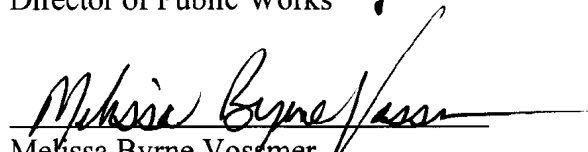
### **SUPPLEMENTARY COMMENTS**

The Discretionary Contracts Disclosure Form is not required.

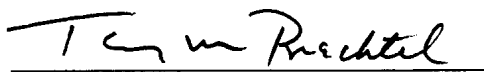
### **ATTACHMENTS**

1. Project Map
2. Special Projects Approval

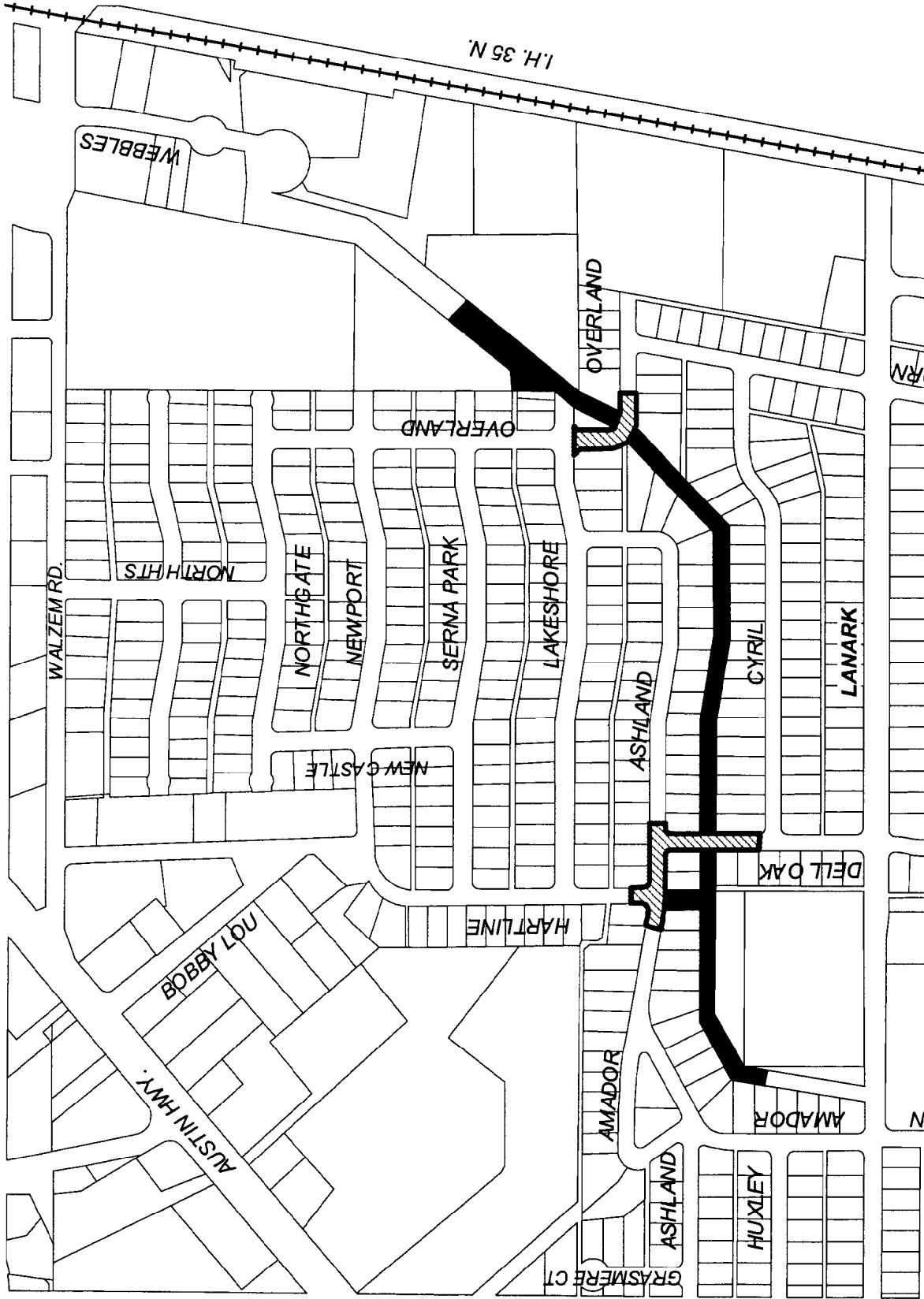
 5/21/04  
Thomas G. Wendorf, P.E.  
Director of Public Works

  
Melissa Byrne Vossmer  
Assistant City Manager

Approved:

  
Terry M. Brechtel  
City Manager

# LANARK DRAINAGE #92A, PH.I



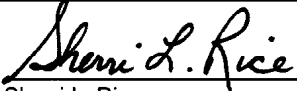
CITY OF SAN ANTONIO  
 Department of Public Works  
 Capital Programs Division



Not to Scale

Public Works Department  
Streets Division  
Special Projects Approval

Demolition Estimates and Actual Abatement TDH Expenses.

Request Form	SPR2004.005	
Address	238 Ashland	Total Cost
CIP Project Needing Demolition & Abatement Work	<b>Lanark Drainage # 92 A</b>	
TDH	\$ 200.00	Texas Dept. of Health
Bexar Environmental	\$ 3,244.00	Asbestos Abatement Cost
ATC Assoc.	\$ -	Asbestos Surveying & Monitoring
Operational Techn.	\$ 4,012.77	Asbestos Surveying & Monitoring
Demo Estimate	\$ 8,687.24	Demolition Cost
Grand Total Estimate for Demolition	\$ 16,144.01	\$ 16,144.01
Balance Due Streets	\$ 16,144.01	\$ 16,144.01
Council Action Required to Reimburse Streets Division SPR will be approved with this action.	 Sherri L. Rice	