

CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
DEPARTMENT OF COMMUNITY INITIATIVES

CONSENT AGENDA
ITEM NO. 23

TO: Mayor and City Council

FROM: Dennis J. Campa, Director, Department of Community Initiatives

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant City Manager; Finance Department; City Attorney's Office; Councilmember Patti Radle, District 5; File

SUBJECT: AUTHORIZING REALLOCATION AND EXPENDITURE OF CD5 ONE-TIME PROJECTS FUNDS

DATE: May 27, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the reallocation and expenditure of FY 2000 Council District 5 One-Time Projects Funds in the amount of \$16,722.63 to support eleven Comprehensive Nutrition Project centers in Council District 5. This ordinance also authorizes the execution of contracts with said centers and revises a budget.

Staff recommends approval of these ordinances.

BACKGROUND INFORMATION

The Comprehensive Nutrition Project (CNP) was established in 1973 as an integral part of the Elderly and Disabled Services Division's (EDSD) continuum of services. The City's 65 senior centers serve as a community forum for seniors to gather and interact. They offer a variety of supportive services to seniors designed to promote active civic involvement and overall health.

The CNP provides seniors, 60 years and older who reside in San Antonio and Bexar County, with much more than just a meal. The program provides a congregate setting to prevent isolation among seniors, encourage community involvement, improve health through better nutrition and medical screenings, and allows participants to maintain their independence and self-sufficiency. CNP's goal is to nourish the whole person by providing transportation, information and referral, links to other supportive services, and socialization and recreation activities. EDSD provides CNP services at City-owned facilities and contracts with non-profit and other agencies for the operation of senior nutrition centers and use of governmental and non-governmental facilities. CNP also provides meals to homebound seniors who have limited mobility that impairs their capacity to cook for themselves or travel to a nutrition site daily. Homebound seniors are also provided with nutrition education and a link to other social and rehabilitative services to prevent early institutionalization.

District 5 Councilmember Radle has requested the reallocation of \$16,722.63 of unspent funds from FY 2000 One-Time Projects Fund to provide a variety of supplies and equipment in support of 11 CNP centers. Each Center submitted a prioritized list of requested items. Because of limited funding, only some of the requested items were selected to be funded, and only those that were necessary for continued day-to-day operations of the center. Funded items include supplies such as napkins and utensils and durable items such as stacking chairs, serving trays, a steam table, worktables and a fire suppression system required to remain code compliant.

The following table identifies the reallocation amount for each of the eleven centers:

Name of CNP Site:	Amount Allocated:
St. Alphonsus Catholic Church	\$ 1,875.78
Our Lady of Angels Catholic Church	\$ 1,850.00
Our Lady of Guadalupe Catholic Church	\$ 1,364.98
Christ the King Church	\$ 1,104.95
Palacio del Sol - Mexican American Unity Council	\$ 1,200.00
Sacred Heart Catholic Church	\$ 1,864.98
St. Timothy Catholic Church	\$ 759.79
West End Park Senior Center-DCI	\$ 1,350.00
St. Jude's Catholic Church	\$ 1,995.00
Holy Family Catholic Church	\$ 2,000.00
St. James Housing Trust, Inc.	\$ 1,357.15
Total:	\$16,722.63

POLICY ANALYSIS

This ordinance reflects a continuation of existing City policy to provide services that improve the quality of life of senior citizens and assist them in maintaining independent living.

FISCAL IMPACT

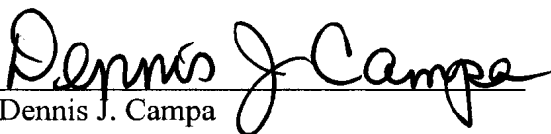
This ordinance authorizes the reallocation and expenditure of previously allocated One-Time Projects Fund and requires no additional General Fund support.

COORDINATION

The Department of Community Initiatives has coordinated these activities with Council District 5, City Attorney's Office, Office of Management and Budget, and Finance Department.

SUPPLEMENTARY COMMENTS

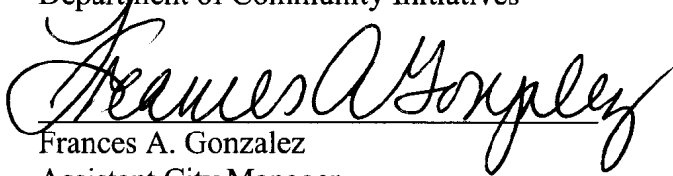
Discretionary Contract Disclosure Forms are attached.



Dennis J. Campa

Director

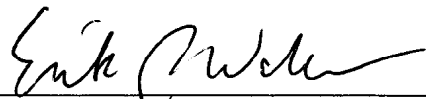
Department of Community Initiatives



Frances A. Gonzalez

Assistant City Manager

Approved:



Terry M. Brechtel

		Attachment A
COUNCIL DISTRICT 5 ONE-TIME EXPENDITURES FOR THE COMPREHENSIVE NUTRITION PROGRAM		
NAME OF ORGANIZATION	ITEMS TO BE PURCHASED	DOLLAR AMOUNT
St. Alphonsus Catholic Church	stackable chairs, tires for CNP van	\$ 1,875.78
Our Lady of Angels Catholic Church	plastic utensils, one computer	\$ 1,850.00
Our Lady of Guadalupe Catholic Church	work table, compartment trays, filing cabinet	\$ 1,364.98
Christ the King Church	steam table, utility cart	\$ 1,104.95
Palacio del Sol-Mexican American Unity Council	fire suppression system	\$ 1,200.00
Sacred Heart Catholic Church	sound lectern, copier, typewriter, table covers,	\$ 1,864.98
St. Timothy Catholic Church	dolly, service cart, desk, office chair	\$ 759.79
West End Park Senior Center-DCI	television, copier	\$ 1,350.00
St. Jude's Catholic Church	copier, steam table	\$ 1,995.00
Holy Family Catholic Church	6 burner / 2oven stove with grill	\$ 2,000.00
St. James Housing Trust, Inc.	repairs needed on CNP van	\$ 1,357.15
	TOTAL:	\$ 16,722.63