# CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM PARKS AND RECREATION DEPARTMENT

TO:

Mayor and City Council

FROM:

Malcolm Matthews, Director, Parks and Recreation Department

**THROUGH**: Terry M. Brechtel, City Manager

**COPIES:** 

Christopher J. Brady; Finance; Department of Asset Management; Office of

Management and Budget; Legal; File

**SUBJECT:** 

Summary of 2003-2007 General Obligation Park Improvement Bond Fund

**Program Consultant Contracts** 

DATE:

June 3, 2004

### SUMMARY AND RECOMMENDATIONS

These ordinances will select and provide funding for 17 consultant contracts associated with the 2003-2007 General Obligation Park Improvement Bond Program.

Staff recommends approval of the 17 ordinances.

#### BACKGROUND INFORMATION

The November 4, 2003 Bond Issue election included 54 projects under Proposition 4, Parks and Recreation Improvements, for a total of \$27.2 million. The various projects consist of 1) large construction projects requiring professional design consultants to plan and prepare construction documents, 2) smaller improvement projects that include in-house design and construction or small project implementation, and 3) projects with outside agencies or organizations that require inter-agency agreements.

This item approves the architect/engineer consultant contracts associated with the large construction projects. A summary is provided in Attachment 1. Specific project information associated with the projects is available in each individual consultant agenda memo included in this package.

#### POLICY ANALYSIS

These projects are in accordance with the 2003 Bond Issue approved in November 2003. The consultants were selected through the City's RFQ consultant selection process.

## **FISCAL IMPACT**

The total to be appropriated from 2003-2007 General Obligation Park Improvement Bond Funds through these 17 ordinances is \$2,137,453.

### **COORDINATION**

This item has been coordinated with the Finance Department, the Public Works Department and the Office of Management and Budget.

### **SUPPLEMENTARY COMMENTS**

Ethics Ordinance Disclosure Statements are attached to each particular contract item.

Malcolm Matthews,

Director of Parks and Recreation

Christopher J. Brady, Assistant City Manager

Approved:

Terry M. Brechtel City Manager

REF	PROJECT TITLE	CONSULTANT FIRM	<u>\$ FEE</u>	SBEDA STATUS
Α	Basketball Court Improvements Package Rainbow Hills Park (4) Heritage Duck Pond (4) Los Angeles Heights (1)	Durland-Hollis, Rupe Architects, Inc.	47,377	SBE/MBE/DBE
В	Acme (6) (CDBG funds) Botanical Garden ADA Phase 2	Beaty & Partners Architects, Inc.	52,000	SBE
С	Community Park Youth Sports Facility Improvements Project Copernicus (2) Olmos Basin (9) Monterrey (5 & 7)	Gould Evans Associates, P.L.L.C.	93,000	MBE/DBE/WBE/AABE*
D	District 2 Park Improvements Package  Lakeside  Northampton	C.F. Zavala Group, Inc.	88,500	SBE/MBE/WBE
E	District 4 Park Improvements Package Al Forge Golden Community Medina Base Road	HNTB Corporation, Inc.	42,878	MBE/DBE/WBE*
F	District 5 Park Improvements Package Father Benavides Las Palmas	Beaty & Partners Architects, Inc.	25,200	SBE
G	District 6 Park Improvements Package Oscar Perez Memorial Tom Slick Community	Bender Wells Clark Design	51,000	SBE/WBE/DBE
Н	District 6 and District 8 Swimming Facility Rehabilitation Project Westwood Village (6) New Territories (6) Spring Time (8)	The Arizpe Group, Inc.	73,000	SBE/MBE/DBE
1	Nani Falcone Community Park Improvements Phase 2	Laffoon Associates, Inc.	77,000	SBE
J	Farmers Market Building Rehabilitation Project	2TEN Architects, Inc.	39,495	SBE/MBE/DBE
K	Friedrich Park and Eisenhower Park Water Service Improvements Friedrich (8) Eisenhower (8)	San Antonio Design Group, Inc.	68,100	MBE
L	McAllister Park Phase 2 and Youth Sports Facility Project	C.F. Zavala Group, Inc.	223,189	SBE/MBE/WBE
М	Park Facility Roof Replacement Package Westside YMCA (5) Cuellar Park Community Center (6)	Kinnison and Associates, Architects	34,000	SBE
N		Rialto Studios, Inc.	326,000	SBE
0	O.P. Schnabel Park Entrance improvements (8)	Beaty & Partners, Inc.	47,190	SBE
Р	Stone Oak Park Improvements Phase 2 (9)	Gould Evans Associates, P.L.L.C.	75,000	MBE/DBE/WBE/AABE*
Q	Walker Ranch Park Improvements Phase 3 (9)	Bender Wells Clark Design	40,200	SBE/WBE/DBE

#### \* includes subconsultants