CONSENT AGENDA ITEM NO.___L

CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM PUBLIC WORKS DEPARTMENT

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES:

Melissa Byrne Vossmer; Andrew Martin; Peter Zanoni; Milo D. Nitschke; file

SUBJECT:

W.W. White Road – Rigsby to Lord, Field Alteration Number 2 and SAWS Field

Alteration Number 5

DATE:

June 10, 2004

SUMMARY AND RECOMMENDATIONS

This Ordinance approves City of San Antonio Field Alteration Number 2 in the amount of \$74,997.94, available from the project's Construction Contingency Account, and San Antonio Water System (SAWS) Field Alteration Number 5, in the amount of \$253,534.44, funded by SAWS for a total amount of \$328,532.38 payable to R.L. Jones, LP in connection with the W.W. White - Rigsby to Lord project, an authorized 1994-1999 General Obligation Drainage Improvement Bond project located in Council District 2.

Staff recommends approval of this Ordinance.

BACKGROUND INFORMATION

This project includes drainage improvements along W.W. White from Rigsby to Lord Road and on Rigsby from W.W. White to Salado Creek. It also provides for a drainage system along Sea Breeze, Dell Crest, and Odessa. This project is scheduled for completion in November 2004.

This Ordinance authorizes Field Alteration Number 2, in the amount of \$74,997.94, to provide for bid items that were not included, or were unclear in the original specifications. These items involve Texas Department of Transportation (TxDOT) requirements, as this is a roadway that is maintained by TxDOT. These additional requirements include the installation of 9,022 square yards of single course surface treatment under the originally proposed asphalt surface, and that the asphalt lay-down machine and asphalt rollers be of the type normally used for heavy road work. The Project Specification provided by the City for utility trench replacement was applicable for excavation up to a width of six feet. The actual required width is seventeen feet, with a minimum depth of twelve inches on one side and up to 30 inches in depth on the other in order to provide proper drainage to all the inlets. This larger trench size and increased width and slope results in the requirement of the installation of an additional 4.600 linear feet of asphalt treated base. These

additional equipment and materials requirements have resulted in higher costs to the Contractor. Also, project delays have resulted due to the restricted area of the construction site and the high volume of traffic. This Field Alteration also provides compensation for the increased costs of the insurance and the bond premium. Field Alteration Number 2 is incorporated herein as Attachment 2.

This ordinance also authorizes SAWS Field Alteration Number 5, in the amount of \$253,534.44, provides for the installation of an additional water main, which was not identified in the original project plans. SAWS Field Alteration Number 5 is incorporated herein as Attachment 3.

This construction contract was approved by City Council on September 11, 2003 through Ordinance Number 98125 for the original amount of \$4,171,109.35. Previously approved Field Alterations increased the contract amount by \$71,113.25 to \$4,242,222.60. This Ordinance will increase the total amount approved for this contract to \$4,570,754.98.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1994-1999 General Obligation Drainage Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 04-09 Capital Improvement Program Budget. Funds in the amount of \$74,997.94 are available from the project's Construction Contingency Account, funds in the amount of \$253,534.44 are available from SAWS, and are authorized payable to R.L. Jones, LP.

COORDINATION

This action was coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

This contract was developed using the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

- 1. Project Map
- 2. Field Alteration Request Number 2
- 3. SAWS Field Alteration Request Number 5

Thomas G. Wendorf, P.E.
Director of Public Works

Melissa Byrne Vossmer Assistant City Manager

APPROVED:

Terry M. Brechtel
City Manager

W.W. WHITE: RIGSBY - LORD RD. LORD MARTIN LUTHER KING HEIN **GLENOAK ORCHARD** RICE GOODELL **HOLMGREEN** BERNADINE HAMPSTEAD **CREEKMOOR** VICKSBURG HERSHEY _AKEWOOD LAKEWOOD CRESTHILL SEA BREEZE STONELEIGH PROVIDENCE **WYCLIFF** BOULDER RIGSBY **ELAINE** CITY OF SAN ANTONIO



DEPARTMENT OF PUBLIC WORKS CAPITAL PROGRAMS DIVISION



FORM PW - 15 REV MANUH 2003	CITY OF SAN			
ONE (1) COPY				_
	12, 2004 FIELD ALTERATION	ON REQUES!	Field Alteration No	. PW-2
Date.	12, 2004	RECEIVED		
Project Name (as shown	on the Work Project Authorization):	9 2809 APR 15	PM 3:11	•
W.W. White Road Drain	nage - Rigsby Ave. to Lord Road	MAR 25 REC'U		RECEIVED
				MEGENACO
		CONST. INSP.		1:00
				APR'06 REC'D
The revision or amendm all changes in costs. (De	ent described below to the work originally or previo escribe work to be added or deleted. Attach revise	usly specified is hereby request d plan sheet affected or drawing	ted, including gs as required):	CONST. INSP.
See Attachment A				
	d alteration (description in detail as to why this work	c is to be added or deleted - use	attachments if ned	RECEIVED OF THE RESERVENCE OF THE PROPERTY OF
Resulting change in con	tract cost by this Field Alteration: [X] Increase [] Working Day	\$74,997.94	[X] Increase	(attach summary)
Resulting in an:		(To be negotiated by the Contra	actor and the City.)	
Requested by:		(
		, ,	h	211 010
City of San Antonio - P	ublic Works	By: L)and	comes	3-74.04
City, Consulting Enginee			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ 	Date:
(Please Specify)	m domost, outor	Title: President		
(riease opedity)		Firm: R. L. Jones, LP		
. 24 24		Contractor (type in fu	ill nama)	
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Recommended				
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4.3		///		
Lesten	2 3/29/04	Others: (If required; i.e	e., City Dept. SAW	S., etc) Date:
Consultant (Project Engi Firm: Ford Engineering,		Walter E. Childs Construction Inspection	ns Manager	Date:
Anibal A. Gutierrrez, Jr., Project Manager	P.E. 413-04 P.E. 412-04 Date:	Razi S. Hosseint, P.E. Assistant City Enginee	•	Pur 3/16/8
i roject manager		Assistant Oity Enginee	••	
•	D. A.			
William E. Krause	Date: M.GR	Douglas W. Yerkes, P	h.D., P.E.	Date:

Capital Programs Manager

City Engineer

APPROVED:

Terry M. Brechtel City Manager

Date:

Thomas G. Wendorf, P.E. Director of Public Works

Date:

FOR CITY USE ONLY:

Professional Services Fees for this Field Alterations are [] eligible [] ineligible

Original Contract Amt. Previous Approved FAs This Field Alteration Total

Const. Contg. Fund Previous Approved FA
This Field Alteration Total Field Alterations

Fund 45 ad No.98125 W. W. White Rd. – Rigsby to Lord F. A. No. 2 March 12, 2004 RECEIVED

1 3 0

APR 0 6 REC'D

CONST. INSP.

RECEIVED
930
MAR 25 REC'D
CONST. INSP.

Attachment A

1. Item 104, Street Excavation – 4,000 CY x \$8.50 =

\$34,000.00

2. Item 204.1, single course surface treatment (A15-9 Grade 4) in between the ATB and HMAC Type C:

9,022 SY x \$3.27 =

\$29,501.94

3. Install 4,600 LF of ATB sloped 3 to 1 to cover 4 In. drop between existing grade and ATB:

 $4,600 LF \times $2.01 =$

\$9,246.00

4. Insurance & Bond Premium =

\$2,250.00

Total Net Increase

\$74,997.94

FORM PW - 15 REV MARCH 2003 ONE (1) COPY

CITY OF SAN ANTONIO DEPARTMENT OF PUBLIC WORKS FIELD ALTERATION REQUEST

(1) COFY	ELD ALTERATION REQUEST	William Landing
Date 2-20-04	Field A	lteration No5
Project Name (as shown on the Work Project Authorize	idon): Www.le Rd - Rigsby	to Lord
The revision or amendment described below to the world shanges in costs. (Describe work to be added or de-	k originally or previously specified is hereby requested, inc leted. Attach revised plan sheet affected or drawings as re	eluding eluding
	acement along well w	hite Road
(see attached for qua	utity of work required)	
	il as to why this work is to be added or deleted - use attach	
	hed to be replaced dues to c	
work was not identified	bexculvert and 36" R.C. on the original project plans.	y ins day for
Resulting change in contract cost by this Field Alteration	# 7 (-) -> 11 /14 [4]	ncrease Decrease (altach summary)
- Appendix and the second seco] Working Day Calendar Day (To be negotiated by the Contractor and	d the City.)
Requested by:		
Can how for	by the	M-PL-C
City, Consulting Engineer/Architect, Other	73.41	Date:
(Please Specify)	Firm: KL 3 stand Life	The state of the s
	Contractor (type in full name)	
Recommended		
	Navolin	3/04/04
Leckery 2/23/6	Others: (If required; i.e., City Dept., S	.AW,S., etc.) / Date;
Consultant (Project Engr/Arch Only) Date:	Walter E. Childs. Construction Inspections Manager	Date:
Anibat A. Gutierrez, Jr.,P.E. Date; Project Manager	Razi S, Hoeseini, P.E. Assistant City Engineer	Date:
Willam E. Krause Date: Capital Programs Manager	Douglas W. Yerkes, Ph.D., F.E. City Engineer	Date:
APPROVED:		
Terry M. Brechtel Date:		
Terry M. Brechtel Date: City Manager	Thomas G. Wendorf, P.E. Oirector of Public Works	Date:
FOR CITY USE ONLY: Professional Services Fees for this Field Alterations are [] aligible []	ineitgible	
	Const. Contg. Fund \$	
Provious Approved FAs \$	Provious Approved FA \$ This Field Alteration \$	
This Field Alteration \$	Total Flaid Alterations \$	
Total 5	Salance S	