

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PUBLIC WORKS DEPARTMENT**

**CONSENT AGENDA**  
**ITEM NO. 20**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer; Andrew Martin; Peter Zaroni; Milo D. Nitschke; file

SUBJECT: Pleasanton Road - Southcross to Mayfield

DATE: June 10, 2004

**SUMMARY AND RECOMMENDATIONS**

This Ordinance authorizes the Texas Department of Transportation (TxDOT) Change Order Number 14 in the amount of \$1,423.50 from Certificates of Obligation, payable to TxDOT, in connection with Pleasanton Road - Southcross to Mayfield, an authorized Metropolitan Planning Organization (MPO) project located in Council District 3.

Staff recommends approval of this Ordinance.

**BACKGROUND INFORMATION**

This project provides for the reconstruction of Pleasanton Road - Southcross to Mayfield and includes the widening of the existing 4-lane roadway to 4-lanes with a center turn lane, the installation of 5-foot sidewalks, driveway approaches, underground drainage and intersection improvements at Southcross.

TxDOT Change Order Number 14, in the amount of \$1,423.50, provides for ten (10) additional working days to the original contract, because of an overrun in plan quantity of concrete while placing driveways in Phases 6 and 7, as well as the need for one (1) additional month of barricades in order to accommodate businesses on Pleasanton Road. During the course of the project, penetrations for the driveways were deeper and wider than originally expected due to grade differences.

TxDOT is managing the construction contract under an Advance Funding Agreement with the City of San Antonio and as such, TxDOT is responsible for assessing the need for, and developing all required change orders during the construction of the project. Project construction is on-going and is anticipated to be complete in June 2004.

## **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of City selected and approved MPO projects, which are approved annually by Council.

## **FISCAL IMPACT**

This is a one-time capital improvement expenditure, and not included in the FY 04-09 Capital Improvement Budget. Funds in the amount of \$1,423.50 are available from 2002 Certificates of Obligation Future MPO Match and are authorized payable to the Texas Department of Transportation for construction expenses.

## **COORDINATION**

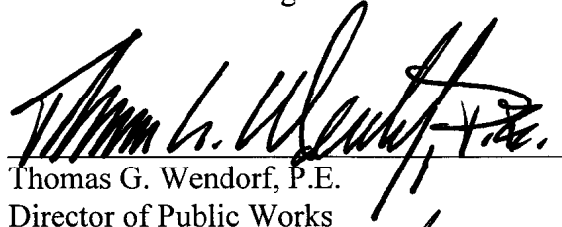
This action was coordinated with the Office of Management and Budget, the Finance Department and the Texas Department of Transportation.

## **SUPPLEMENTARY COMMENTS**

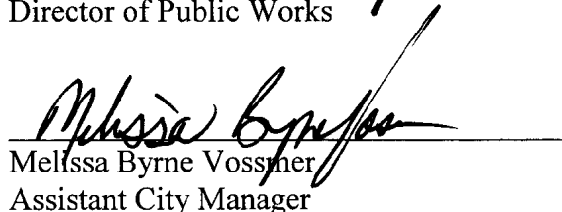
A Discretionary Contracts Disclosure Form is not required for this action.

## **ATTACHMENTS**

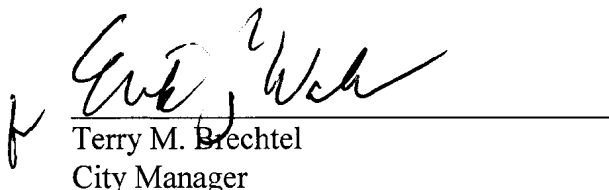
1. Project Map
2. TxDOT Change Order Number 14

  
Thomas G. Wendorf, P.E.  
Director of Public Works

5/27/04

  
Melissa Byrne Vossner  
Assistant City Manager

## **APPROVED:**

  
Terry M. Brechtel  
City Manager

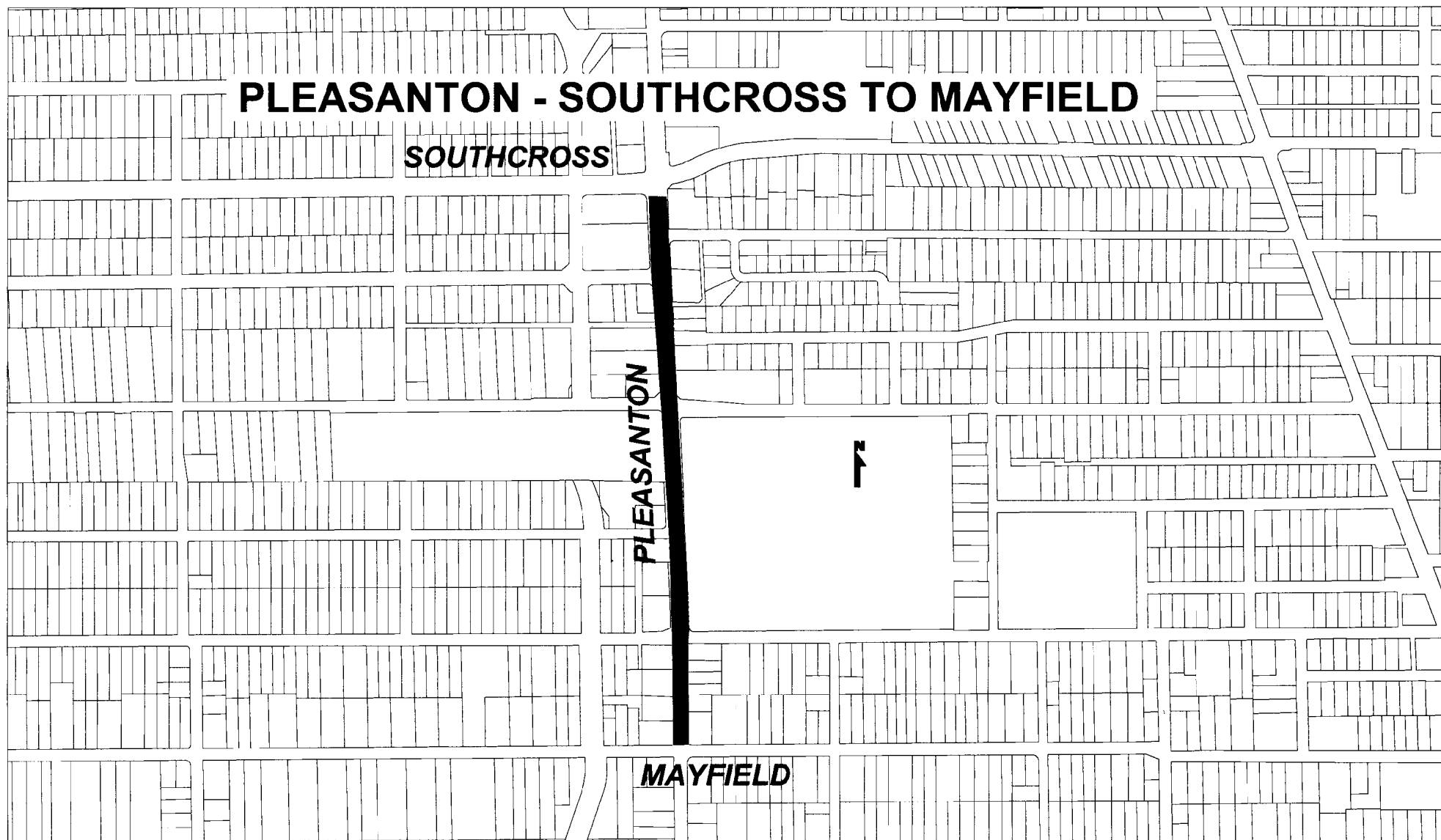
# PLEASANTON - SOUTHCROSS TO MAYFIELD

SOUTHCROSS

PLEASANTON

1

MAYFIELD





# Texas Department of Transportation

P.O. BOX 29928 • SAN ANTONIO, TEXAS 78229-0928 • (210) 615-1110

## BEXAR METRO AREA OFFICE

9320 S. E. Loop 410  
San Antonio, Texas 78223  
(210) 633-1401

March 30, 2004

RECEIVED

MAY 13 2004

CITY OF SAN ANTONIO  
PUBLIC WORKS, CAPITAL PROGRAMS

Project: STP 98(260)MM  
Control: 0915-12-228  
Highway: Pleasanton Rd. (Southcross to Mayfield)  
County: Bexar

City of San Antonio  
Department of Public Works  
114 W. Commerce, 5<sup>th</sup> Floor  
San Antonio, Texas 78206

Attention: Mr. Sam Hutchins, P.E.  
Project Manager

RE: CO # 14

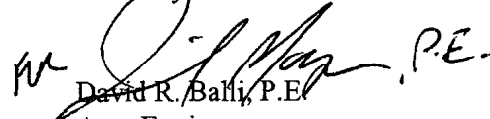
Dear Mr. Hutchins:

Attached please find Change Order No. 14, the contractors cost breakdown, and the third party funding for the above referenced project.

Please sign the Third Party Funding and return to this office as soon as possible.

If you have any questions please contact Jennifer Moczygemba, PE at (210) 633-1423.

Sincerely,

  
David R. Balli, P.E.  
Area Engineer

tgg  
Attach.

cc: Project/Files

# TEXAS DEPARTMENT OF TRANSPORTATION

CHANGE ORDER NUMBER: 14

## Advance Funding Agreement (Third Party Funding) Information

This form is used when the subject change order involves funding by a source other than TxDOT/U.S. DOT.

1. Outside funding provided by:

City of San Antonio

(Outside Entity's Legal Name)

2. Type of outside funding agreement for this change: [ Check one ]

☒ Existing ☐ Amended ☐ New

3. Indicate the type and amount of funding:

☐ Fixed Price (Lump Sum (Estimated Amount: \_\_\_\_\_))

☒ Actual Cost

(a) Contract Items (Bid Items): \$1,300.00

(b) E&C\*: (a) x 9.50% [enter %]= \$123.50

(c) Indirect Cost\*\*: (a+b) x \_\_\_\_\_ [enter %]= \$0.00

**TOTAL** \$1,423.50

CCSJ: 0915-12-228

Project: STP 98(260)MM

Highway: Pleasanton Rd.

County: Bexar

District: San Antonio

Contract  
Number: 12013012

Use as needed: 5/21/04

I hereby approve the modifications covered by Form CO for this Change Order and agree to finance the additional costs, if any, as reflected by this form.

Advance Funding Date May 21, 2004

By William Krause

Type/Printed Name William Krause

Typed/Printed Title Capital Prog Mgr

\* The percentage (%) for E&C (Engineering and Contingencies) charges varies from project to project from approximately 6% to 11% depending on the contract amount of the project. Projects with higher contract amount will have the lower rate of E&C charge. For a specific project, E&C rate (%) can be derived from the cost of "Engineering and Contingencies" in the "Estimated Cost" of the project.

\*\* Use the statewide district rate as established by Finance Division each year. This line 3(c) is for Service Project only, unless otherwise specified in the Advance Funding Agreement. See Stand Alone Manual Notice 98-2 for instructions.

Advance Funding for this Change Order has been arranged:

District Engineer \_\_\_\_\_

Date \_\_\_\_\_

Typed/Printed Name: \_\_\_\_\_



CHANGE ORDER NBR.

14

CONTRACT ID: 091512228  
PROJECT: STP 98(260)MM  
CONTRACT: 12013012  
CONTRACT PRICE: \$2,811,524.32  
CONTRACTOR: E-Z BEL CONSTRUCTION, LTD.

DESCRIPTION adds 10 days & 1 month barr. for driveway overruns  
CO AMOUNT \$6,500.00  
3RD PARTY AMOUNT \$0.00

HIGHWAY: CS  
DISTRICT: 15  
COUNTY: BEXAR  
AREA ENGINEER: David Balli, P.E.  
AREA NUMBER: 058  
REASON 4D - 3RD PARTY ACCOMMODATION - OTHER  
CO TYPE STATE LETTER OF AUTH - PARTICIPATING  
APPRV LEVEL Area Engineer

## EXPLANATION

This change order adds 10 working days to the contract due to an overrun in plan quantity for concrete driveways in phases 6 & 7 and also adds 1 month of barricades.  
The majority of the overruns are due to accommodating business driveways. The penetrations for the driveways were deeper and wider due to grade differences.

TIME ADJUSTMENTS	EXPLANATION	ADJUSTED DAYS
CONTRACT	10 days shall be added to contract for an overrun in placing concrete driveways in phases 6 & 7.	10

The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.

## THE CONTRACTOR

BY: [Signature] For Michael Rodriguez 4-29-04  
TYPED/PRINTED NAME: LARRY HANS DATE 4-29-04  
TYPED/PRINTED TITLE: PROJECT ADMINISTRATION DATE 4-29-04  
AREA ENGINEER: DR Balli, P.E. 4/30/04 DATE

AREA ENGINEER'S SEAL:



DISTRICT ENGINEER: \_\_\_\_\_ DATE  
DIRECTOR, CONSTRUCTION DIVISION: \_\_\_\_\_ DATE  
AED For Eng. Operations: \_\_\_\_\_ DATE  
FHWA: \_\_\_\_\_ DATE

CHANGE ORDER NBR. 14

## CONTRACT ITEMS

CATG NBR	LINE ITEM	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	ORIG + PREV REV QTY	QTY THIS CO	NEW QTY	AMOUNT THIS CO
0001	0195	05025001	011	BARRICADES, SIGNS AND TRAF HANDLE	MO	6,500.00000	21.000	1.000	22.000	\$6,500.00
		CO DESCR		1 month added for driveway overruns						
CHANGE ORDER AMOUNT										\$6,500.00