

Item 6(F)

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM**

DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT

TO: Mayor and City Council

THROUGH: Terry M. Brechtel, City Manager

FROM: Andrew W. Cameron, Director, Housing & Community Development

COPIES: Jelynn LeBlanc Burley; Malcolm Matthews; Aubrey George; Tom Wendorf;
David Garza; File

SUBJECT: District 4 CDBG Budget Reprogramming

DATE: June 24, 2004

Summary and Recommendation:

This ordinance authorizes the reprogramming of \$840,000 from the District 4 Capital Contingency Account into projects identified by the District 4 Council Representative and listed in the background section of this memo. This ordinance also authorizes exchanging \$290,000 of HOME funds awarded to the Huntleigh Crossing Project for \$290,000 of CDBG funds awarded to the NAD Rehab/Reconstruction Project.

Staff recommends approval.

Background

On May 27, 2004, the City Council approved the FY2004-05 CDBG program budget. As part of this budget, \$840,000 was allocated to a District 4 Capital contingency account and staff was directed by Council to work with the District 4 Representative to identify eligible projects and present them to the City Council for consideration on June 24, 2004. The following projects have been identified by the Council Representative and reviewed by City staff for eligibility.

Cortez Library (Expansion of meeting room)	\$275,000.00
Ramirez Center (Roof Replacement)	\$100,000.00
Flores Park (Restrooms)	\$ 25,000.00
Royal Gate Park (Playground Equipment)	\$150,000.00
Prairie Hill Street (reclamation)	
From Fair Meadows to Goose Creek	\$ 59,000.00
District 4 – Capital Contingency	\$ 43,000.00
Morning Valley - from Ray Ellison to Sun Valley	\$ 43,000.00
Oconee - from Vickers to Whitman	\$108,000.00
Linden Sidewalks - Huron to Collier Elementary	\$ 12,000.00
South Park Village (Portable toilet enclose for two ADA units)	<u>\$ 25,000.00</u>
Total:	\$840,000.00

The above listed projects can be implemented within the 2004-05 Fiscal Year and are funded sufficiently to complete the projects.

In February 2004, the City Council awarded \$290,000 of HOME funds to the Huntleigh Crossing project to assist with the development of 24 duplex units. The Developer wants to use the money for infrastructure which is more appropriately funded from CDBG. The units will be constructed with private funds and City funds will support the infrastructure. The following transaction will be necessary to complete the exchange of funds and allows the project to begin immediately.

Transfer from:
HOME funds for Huntley Crossing
\$290,000

Transfer to:
HOME funds for Rehab/Reconstruction project
\$290,000

CDBG funds for Huntley Crossing
\$290,000

CDBG funds for Huntley Crossing
\$290,000

This action will have no impact on the Rehab/Reconstruction program.

Policy Analysis

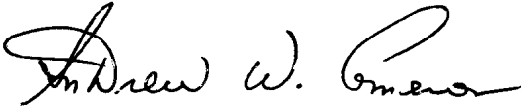
This action is consistent with the HUD requirement requiring public notice and a public hearing. The projects included in the recommendation are consistent with our funding criteria. They are fully funded, can be awarded and substantially completed within the fiscal year.

Fiscal Impact

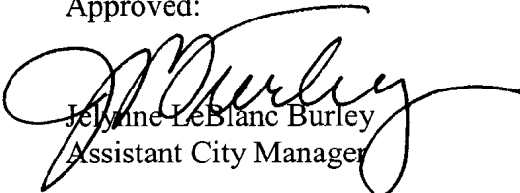
Approval of this ordinance will not impact the General Fund budget. Project funds are currently earmarked in the District 4 Contingency account. Funds being recommended for transfer are available and neither project will be adversely affected by this action.


Coordination

This item was coordinated with the Parks and Recreation Dept., Library Dept, the Public Works Dept. and Neighborhood Action Dept.


Andrew W. Cameron
Director

Approved:


Jelyne LeBlanc Burley
Assistant City Manager


Terry M. Brechtel
City Manager