CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM PUBLIC WORKS DEPARTMENT TEM NO.

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES:

Melissa Byrne Vossmer, Andrew Martin, Peter Zanoni, Milo D. Nitschke,

and file

SUBJECT:

Rice Road Retaining Wall

DATE:

June 24, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes and appropriates funds in the amount of \$68,600 from 2001 Certificates of Obligation for the construction of approximately 2,200 linear feet of retaining walls and other appurtenances to be provided by City forces in connection with Rice Road - W.W. White Road to Semlinger, an authorized 1999-2004 General Obligation Street Improvement Bond project located in Council District 2.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This project provides for the reconstruction of Rice Road from W. W. White Road to Semlinger Road to include the construction of sidewalks, curbs, driveways, and wheelchair ramps. This project also redefines the bar ditch channels to grade, as required.

This ordinance authorizes funding for the construction of an approximately 2,200 linear foot retaining wall and miscellaneous appurtenances including mailboxes, fences, walkway and driveway approaches on Rice Road at Diane to be built by City Forces. The retaining wall and associated items are necessary to meet City specifications regarding the slope of the property adjacent to the sidewalks and curbs.

Project construction began June of 2002 and is scheduled to be complete by August of 2004.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999-2004 General Obligation Street Improvement Bond Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure not within budget and, as the retaining wall and other items were unforeseen elements of the project, was not included in the FY 04-09 Capital Improvement Program Budget. Approval of this ordinance will appropriately modify the Capital Budget. Funds in the amount of \$68,600 are available from 2001 Certificates of Obligation and are authorized payable to the City Forces Account.

COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

- 1. Project Map
- 2. Special Projects Approvals

Thomas G. Wendorf, P.E.

Director of Public Works

Melissa Byrne Vossmer

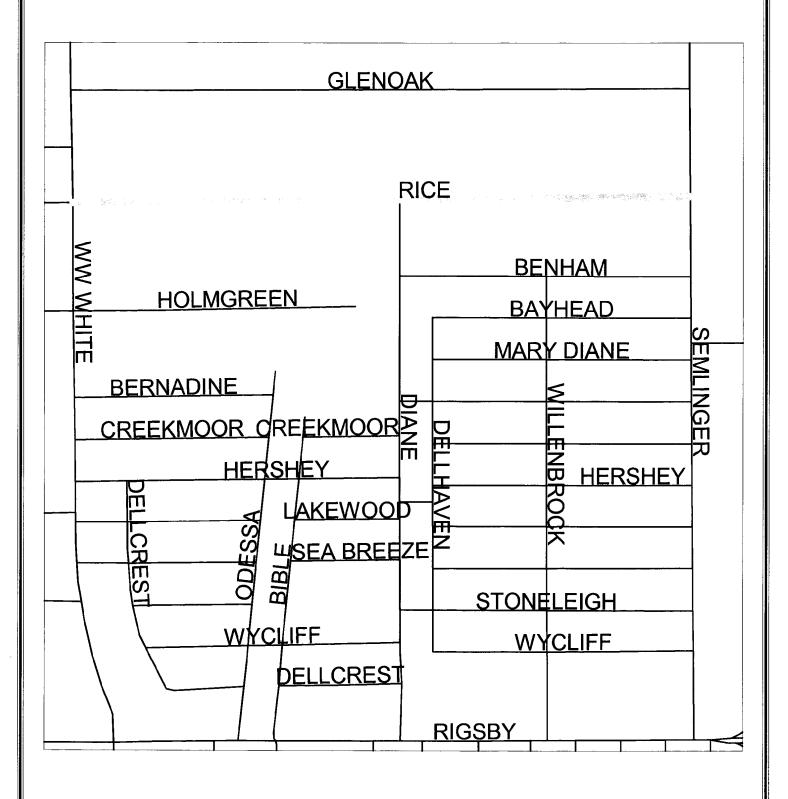
Assistant City Manager

Approved:

Terry M. Brechtel

City Manager

RICE RD.: W.W. WHITE TO SEMLINGER







Public Works Department Streets Division Special Projects Approval

Council Action Required to Reimburse Streets Division SPR will be approved with this action.	Balance Due Streets	Work Estimate Grand Total Estimate for Demolition	CIP Project Needing Retaining Walls	Request Form Address
Streets Division	\$ 68,600.00	\$ 68,600.00 Re	Rice Road Project	SPR2004.038 Rice Road
Sherri L. Rice	\$ 68,600.00	68,600.00 Retaining Wall Cost 68,600.00 \$		Total Cost