

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES TO: Melissa Byrne Vossmer, Peter Zaroni, Milo Nitschke, Andrew Martin, Steven F. Hodges, File

SUBJECT: Ordinance acquiring fee simple title by negotiation and/or condemnation, if necessary, and payment of miscellaneous expenses associated with the Ave Maria Drainage project.

DATE: June 24, 2004

SUMMARY AND RECOMMENDATION

This ordinance authorizes funds in the amount of \$95,550 for fee simple title and/or easement interest to twelve (12) parcels of certain privately owned real property and other miscellaneous expenses associated with the Ave Maria Drainage project, an authorized 1999-2004 General Obligation Drainage Improvement Bond project located in Council District 1. This ordinance authorizes City staff to acquire these properties at fair market value by negotiation or condemnation, if necessary.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

There are twelve (12) parcels to acquire in this project. Advertisement is scheduled for October 2004, with construction to begin in January 2005, and scheduled to be completed in April 2006. The scope of work includes the reconstruction of Ave Maria from Jackson Keller to San Pedro to a typical 30-foot wide street section with drainage channel improvement to Oak Bend. The project will include parkway improvements such as new curbs, sidewalks, and driveway approaches. Necessary drainage and utility improvements will also be provided.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999-2004 General Obligation Drainage Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY04-FY09 Capital Improvement Program Budget. Funds in the amount of \$95,550 are available from 1999-2004 General Obligation Drainage Improvement Bonds.

COORDINATION

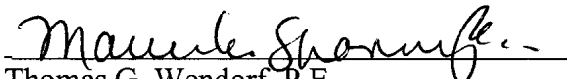
This ordinance was coordinated with the City Attorney's Office, the Finance Department, and the Office of Management and Budget.


SUPPLEMENTARY COMMENTS

This ordinance does not require a Discretionary Contracts Disclosure Form.

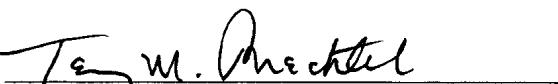
ATTACHMENTS

1. Project Map


Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

ATTACHMENT I

FISCAL DATA

Project Name: AVE MARIA DRAINAGE PROJECT
Council District 1

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$95,550 are included in the FY04-FY09 Capital Improvement Program Budget.

Funds are available from 1999 General Obligation Drainage Improvement Bonds.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$2,200,017.

Request this ordinance create index codes for Right of Way costs in Fund 45-962002 Ave Maria Drainage project:

Index Code

_____	Purchase of Land	\$57,850
_____	Title Fees	\$ 5,000
_____	Administrative Settlements	\$12,000
_____	Legal Fees	\$12,000
_____	Lender Fees	\$ 2,000
_____	Right of Entry Fees	\$ 1,200
_____	Appraisal Fees	\$ 3,500
_____	Miscellaneous Fees	\$ 2,000

1999 General Obligation Drainage Improvement Bonds	\$2,200,000
Subsequent budget approvals	\$ _____ 00
Total approved budget-to-date	\$2,200,000

AVE MARIA DRAINAGE

