

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
SAN ANTONIO METROPOLITAN HEALTH DISTRICT**

CONSENT AGENDA

ITEM NO. 49

TO: Mayor and City Council

FROM: Fernando A. Guerra, MD, MPH, Director of Health

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant City Manager; City Attorney's Office; Human Resources Department; Finance Department; Project; File

SUBJECT: ORDINANCE ACCEPTING FUNDS FROM THE TEXAS DEPARTMENT OF HEALTH FOR THE INNER-CITY SCHOOL IMMUNIZATION PROGRAM

DATE: June 24, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept and execute a contract change granting an additional \$71,586.00 from the Texas Department of Health (TDH) to continue support for the Inner-City School Immunization Program in the San Antonio Metropolitan Health District (SAMHD). The ordinance also revises the Program budget.

Staff recommends approval.

BACKGROUND INFORMATION

On December 4, 2003, the City Council authorized the execution of a contract with TDH for the Public Health State Support Project 2004/2005. This contract currently includes an attachment providing \$238,995.00 to the SAMHD for the Inner-City School Immunization Program. This Program works to eliminate barriers, expand immunization delivery, and establish consistent policies to immunize pre-school age children. The goal of the Program is to prevent, control, and eliminate indigenous vaccine-preventable diseases by providing immunizations and applying epidemiological principles and outbreak control measures in San Antonio and Bexar County.

At the time that this Program was renewed for the current year, it was understood that additional support would be forthcoming after TDH completed an initial allocation to all local immunization programs. TDH has now offered Contract Change Notice No. 07 providing additional funds totaling \$71,586.00 for the Program. As stated in the contract amendment, this support will carry the Program through August 31, 2004. Additional funds are expected from TDH for the final four months of 2004.

The personnel complement will remain at eleven (11) positions (See Attachment I).

POLICY ANALYSIS

Thirteen thousand (13,000) children are directly impacted by three (3) SAMHD immunization clinics located within the target nine zip codes: 78201, 78207, 78210, 78211, 78223, 78227, 78228, 78237, and 78242. Money from this activity supports these clinics in service delivery and salaries of individuals in the clinics.

Acceptance of this grant from TDH will continue the long-standing practice of utilizing Federal and State aid to support the local public health programs of the City.

FISCAL IMPACT

This TDH contract change provides an additional \$71,586.00 in funding for the Inner-City School Immunization Program in the SAMHD, increasing total support for this effort to \$310,541.00.

Acceptance of this grant will place no demands on the City General Fund.

COORDINATION

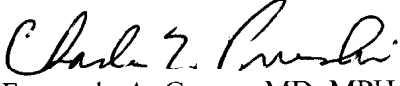
The City Attorney's Office and the Human Resources Department, Risk Management Division have reviewed the contract with TDH. The Finance Department has approved the proposed project budget.

SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.

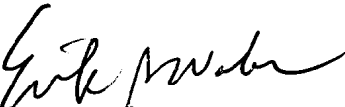
Attachments:

- Attachment I: Public Health State Support Project 2004-2005 (State) Budget and Personnel Complement
- Attachment II: TDH 7460020708 2005 Contract Change Notice No. 07, Attachment No. 04A


Fernando A. Guerra, MD, MPH
Director of Health


Frances A. Gonzalez
Assistant City Manager

APPROVED:


Terry M. Brechtel
City Manager

ATTACHMENT I
Public Health State Support Project 2004-2005 (State)
Project No. 26-016067
TDH Contract No. 7460020708 2005

INDEX	ESTIMATED REVENUES	OBJECT CODE	CURRENT BUDGET	ADD (DEDUCT)	REVISED BUDGET
086405	Attachment #04A	00-004	\$ 214,955	71,586	\$286,541
086546	Immunization Co-Pay	00-008	24,000	0	\$24,000
	Total Estimated Revenues		<u>238,955</u>	<u>71,586</u>	<u>310,541</u>

APPROPRIATIONS

Inner-City School Immunization Program

Activity: 36-07-30 01/01/04 to 12/31/04

759886	Regular Salaries & Wages	01-010	149,850	50,610	200,460
760157	Language Skill Pay	01-019	2,400	0	2,400
760355	Retirement Benefits - Soc. Sec.	01-030	9,960	3,872	13,832
760595	Retirement Benefits - TMRS	01-040	14,868	5,886	20,754
760959	Flexible Benefits Contribution	01-050	22,495	16,971	39,466
761155	Life Insurance	01-051	235	76	311
761296	Workers' Disability Compensation	01-060	1,302	0	1,302
761445	Personal Leave Buy Back Pay	01-072	0	0	0
761692	Communications: Telephones	02-110	4,318	0	4,318
761866	Pagers/Mobile Phones	02-112	100	0	100
762013	Mail & Parcel Post Service	02-113	3,400	0	3,400
762179	Travel- Official	02-124	4,000	(2,423)	1,577
762351	Car Expense Allowance	02-130	1,800	0	1,800
762500	Automatic Data Processing	02-172	4,000	0	4,000
762666	Advertising and Publication	02-175	2,000	0	2,000
763052	Binding, Printing and Reproduction	02-181	2,500	0	2,500
763995	Office Supplies	03-210	13,500	(3,583)	9,917
767368	Computer Software	03-243	500	0	500
769315	Indirect Cost	04-280	1,567	64	1,631
769588	Computer Equipment	05-360	0	0	0
769596	Furniture & Fixtures	05-375	200	113	313
	Total 36-07-30		<u>\$ 238,995</u>	<u>71,586</u>	<u>310,581</u>

Total Appropriations

Fund Only Index Code: 000445

PERSONNEL COMPLEMENT:

**CURRENT
POSITIONS**

Activity 36-07-30

0010	Office Assistant	1
0041	Administrative Assistant II	1
0067	Administrative Aide	2
0244	Senior Public Health Nurse	1
0246	Public Health Nurse	2
0267	LVN	2
0282	Health Program Specialist	1
0284	Health Program Supervisor	1
	Total 36-07-30:	<u>11</u>



ATTACHMENT II

TEXAS DEPARTMENT OF HEALTH
1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

STATE OF TEXAS
COUNTY OF TRAVIS

TDH Document No. 7460020708 2005

Contract Change Notice No. 07

The Texas Department of Health, hereinafter referred to as RECEIVING AGENCY, did heretofore enter into a contract in writing with SAN ANTONIO METROPOLITAN HEALTH DISTRICT hereinafter referred to as PERFORMING AGENCY. The parties thereto now desire to amend such contract attachment(s) as follows:

SUMMARY OF TRANSACTION:

ATT NO. 04A : IMMUNIZATION DIVISION - LOCALS

All terms and conditions not hereby amended remain in full force and effect.

EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.

Authorized Contracting Entity (type above if different from PERFORMING AGENCY) for and in behalf of:

PERFORMING AGENCY:

SAN ANTONIO METROPOLITAN HEALTH
DISTRICT

By: _____
(Signature of person authorized to sign)

(Name and Title)

Date: _____

RECOMMENDED:

By: _____
(PERFORMING AGENCY Director, if different from person authorized to sign contract)

RECEIVING AGENCY :

TEXAS DEPARTMENT OF HEALTH

By: Bob Burnette
(Signature of person authorized to sign)

Bob Burnette, Director
Procurement and Contracting Services Division
(Name and Title)

Date: 6/7/04

JC PCSD - Rev. 2/03

DETAILS OF ATTACHMENTS

Att/ Amd No.	TDH Program ID/ TDH Purchase Order Number	Term		Financial Assistance		Direct Assistance	Total Amount (TDH Share)
		Begin	End	Source of Funds*	Amount		
01	TB/PC 0000001629	01/01/04	12/31/04	93.116	356,700.00	0.00	356,700.00
02	HIV/PREV 0000001706	01/01/04	12/31/04	93.940	232,350.00	0.00	232,350.00
03	STD/HIV 0000001818	01/01/04	12/31/04	93.977	215,116.00	0.00	215,116.00
04A	IMM/LOCALS 0000001769	01/01/04	12/31/04	State	286,541.00	0.00	286,541.00
05	HIV/SURV 0000002157	04/01/04	12/31/04	93.944	117,712.00	0.00	117,712.00
06	EPI/LEAD 0000002255	07/01/04	06/30/05	93.262	45,000.00	0.00	45,000.00
07	DIAB/CDSP 0000002262	07/01/04	03/29/05	93.988	90,000.00	0.00	90,000.00
TDH Document No.7460020708 2005 Change No. 07					Totals	\$ 0.00	\$1,343,419.00
					\$1,343,419.00		

*Federal funds are indicated by a number from the Catalog of Federal Domestic Assistance (CFDA), if applicable. REFER TO BUDGET SECTION OF ANY ZERO AMOUNT ATTACHMENT FOR DETAILS.

SAMHD Activities Related to 9 Zip Codes

5 clinics in 9 zip codes: Zarzamora (78211), Westend (78207), Salinas (78237), Hwy 90 (78237), Fredericksburg Rd. (78201)

5 clinics adjacent to 9 zip codes: Southwest Branch (78224), Pecan Valley (78210), Eastside Branch (78202), Kenwood (78227), South Flores (78221)

Changes in clinical operations to address 9 zip codes:

- 1) Integrated Family Planning into every clinic allowing teams to stay in the community and not be rotated. More emphasis on abstinence for teens.
- 2) Changed nurse interview to elicit better information from patients on domestic violence, depression, child abuse. Referrals to appropriate agencies.
- 3) Partnered with Mental Health Association to start Clinic Without Walls which uses volunteer psychologists and psychiatrists to provide pro bono care to patients with mental health issues. Most of clients come from 9 zip codes.
- 4) Conducted focus groups with residents around Westend Clinic and reopened clinical services to address needs.
- 5) Well child clinics have been directed to make appointments for children up to age 3 a priority.
- 6) Working with GlaxoSmithKline to send out flyers promoting immunizations to teens in 9 zip codes, especially Hepatitis B.
- 7) Will target autodialer to call parents in 9 zip codes when immunizations are due their children.

Resource Development:

Obtained Title X Grant - \$50,000

Obtained TDH Diabetes Grant - \$90,000

Writing Steps to a Healthier US Grant (Obesity, Asthma, Diabetes in SAISD catchment area) - \$1.2 MM for 5 years

Partners:

Voices for Children (Conference last fall highlighted issues in 9 zip codes.)

Bush School (Immunization Study)