

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
SAN ANTONIO METROPOLITAN HEALTH DISTRICT**

CONSENT AGENDA

ITEM NO. 52

**TO:** Mayor and City Council

**FROM:** Fernando A. Guerra, MD, MPH, Director of Health

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Frances A. Gonzalez, Assistant City Manager; City Attorney's Office; Human Resources Department; Finance Department; Project; File

**SUBJECT:** ORDINANCE ACCEPTING FUNDS FROM THE TEXAS DEPARTMENT OF HEALTH

**DATE:** June 24, 2004

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes the City Manager to accept and execute a contract change totaling \$140,859.00 from the Texas Department of Health (TDH) to augment the ongoing Title V Maternal & Child Health Program in the San Antonio Metropolitan Health District (SAMHD) for the period September 1, 2003 through August 31, 2004. This ordinance will also revise the program budget, and authorize payments for contractual services.

Staff recommends approval.

**BACKGROUND INFORMATION**

On October 2, 2003, the City Council approved the execution of a contract with TDH that provided funding to the SAMHD for certain public health services, including \$242,738.00 for the ongoing Title V Maternal & Child Health Program. This Program provides a variety of services including prenatal care, well child examinations, dental care for children and adolescents, and high-risk case management. The funds are dedicated to support women and children who do not qualify for Medicaid, the Children's Health Insurance Program (CHIP), or have access to any other health insurance.

TDH has now offered a change to this contract that will furnish an additional \$140,859.00 for this program through August 31, 2004. This aggregate funding will provide prenatal care to over 800 women, well-child examinations to approximately 500 children and dental care to about 700 children who otherwise would not have access to these services. Five of the Title V Maternal & Child Health SAMHD Clinics are located within the target nine zip codes: 78201, 78207, 78210, 78211, 78223, 78227, 78228, 78237, and 78242. Five other Title V Maternal & Child Health SAMHD Clinics are located within easy access, being only blocks away. Currently fifty percent (50%) of this grant is directly impacting the target nine zip code area.

**POLICY ANALYSIS**

Acceptance of this grant from TDH will continue the long-standing practice of utilizing Federal and State aid to support local public health programs of the City.

## FISCAL IMPACT

This contract change provides \$140,859.00 in additional support for the Title V Maternal & Child Health Program in the SAMHD. The revised sources of funds for the Program are as follows:

TDH Contract #7460020708C 2004, Attachment #01	\$242,738.00
Title V MCH Patient Co-payments	\$22,000.00
Transfer from 26-016055 (previous year)	\$100,000.00
TDH Contract #7460020708C 2004, Attachment #01A	<u>\$140,859.00</u>
Total FY 2003-2004 Funding:	\$505,597.00

Of this, outside contractors will be paid up to \$80,500.00 for the services of physicians and nurse practitioners on a fee-for-service basis as needed to support the program. An updated table delineating fees that will be paid by this program to various contractors is shown below:

UTHSCSA, Family Practice Residency Program	\$10,600.00
University Physician's Group	\$35,000.00
Various Contract Obstetrical Practitioners	\$34,900.00
Total Fees to Professional Contractors and Other Contractors:	\$80,500.00

This ordinance will place no demands on the City General Fund.

## COORDINATION

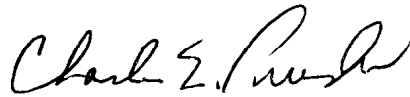
The City Attorney's Office and the Human Resources Department, Risk Management Division, have reviewed and approved the contract with TDH. The Finance Department has approved the proposed budget.

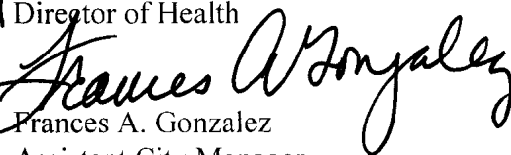
## SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.


Attachments:

Attachment I:	Title V Project 2003-2004 Budget
Attachment II:	TDH 7460020708C 2004 Contract Change Notice No. 05, Attachment No. 01A

  
Fernando A. Guerra, MD, MPH  
Director of Health

  
Frances A. Gonzalez  
Assistant City Manager

APPROVED:

  
Terry M. Brechtel  
City Manager

**ATTACHMENT I**  
**Title V Project 2003-2004**  
**Project No. 26-016064**  
**TDH Contract No. 7460020708C 2004**

INDEX	ESTIMATED REVENUES	OBJ-CODE	CURRENT BUDGET	ADD (DEDUCT)	REVISED BUDGET
075564	Attachment #01A	00-004	\$ 242,738	140,859	383,597
076463	Title V MCH Patient Co-pay	00-008	22,000	0	22,000
138891	Transfer from 26-016055	00-009	100,000	0	100,000
	Total Estimated Revenues		<u>364,738</u>	<u>140,859</u>	<u>505,597</u>

**APPROPRIATIONS**

**Title V Maternal & Child Health Program**  
Activity: 36-06-30      09/01/03 to 08/31/04

774778	Regular Salaries & Wages	01-010	160,754	36,750	197,504
774919	Language Skill Pay	01-019	1,200	0	1,200
775056	Retirement Benefits - Soc. Sec.	01-030	10,905	2,809	13,714
775197	Retirement Benefits - TMRS	01-040	16,579	3,500	20,079
775338	Flexible Benefits Contribution	01-050	21,750	5,800	27,550
775478	Life Insurance	01-051	325	0	325
775619	Workers' Disability Compensation	01-060	2,500	0	2,500
775759	Personal Leave Buy Back Pay	01-072	1,200	1,500	2,700
775890	Communications: Telephones	02-110	3,000	(500)	2,500
776039	Pagers	02-112	750	0	750
776179	Mail and Parcel Post Service	02-113	200	0	200
776310	Rental of Facilities	02-116	18,000	0	18,000
776450	Rental of Equipment	02-119	50	0	50
776591	Travel - Official	02-124	250	0	250
776732	Education	02-128	750	0	750
776872	Car Expense Allowance	02-130	1,500	(1,000)	500
777011	Fees to Professional Contractors	02-160	42,209	80,500	122,709
777151	Temporary Services	02-161	2,500	(2,500)	0
777292	Fees to Other Contractors	02-163	20,000	1,000	21,000
777433	Automatic Data Processing Services	02-172	2,500	(2,500)	0
777573	Membership Dues and Licenses	02-178	300	0	300
777714	Binding, Printing & Reproduction	02-181	250	2,500	2,750
777854	Office Supplies	03-210	15,000	3,000	18,000
777995	Chemicals, Medical & Drugs	03-228	31,016	10,000	41,016
778142	Tools, Apparatus & Accessories	03-232	250	0	250
778282	Liability, Hazard & Fidelity Insurance	04-260	2,000	0	2,000
778423	Computer Equipment	05-360	4,000	0	4,000
778563	Furniture & Fixtures	05-375	5,000	0	5,000
	Total Appropriations		<u>\$ 364,738</u>	<u>140,859</u>	<u>505,597</u>
	Total 36-06-30				

Fund Only Index Code: 000441



TEXAS DEPARTMENT OF HEALTH  
1100 WEST 49TH STREET  
AUSTIN, TEXAS 78756-3199

ATTACHMENT II

STATE OF TEXAS  
COUNTY OF TRAVIS

TDH Document No. 7460020708C2004

Contract Change Notice No. 05

The Texas Department of Health, hereinafter referred to as RECEIVING AGENCY, did heretofore enter into a contract in writing with SAN ANTONIO METROPOLITAN HEALTH DISTRICT hereinafter referred to as PERFORMING AGENCY. The parties thereto now desire to amend such contract attachment(s) as follows:

SUMMARY OF TRANSACTION: ATT NO. 01A AC FAMILY HEALTH - FEE FOR SERVICE  
Revised Contract Total: 383,597.00

All terms and conditions not hereby amended remain in full force and effect.

EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.

Authorized Contracting Entity (type above if different from PERFORMING AGENCY) for and in behalf of:

PERFORMING AGENCY:

SAN ANTONIO METROPOLITAN HEALTH  
DISTRICT

By: \_\_\_\_\_  
(Signature of person authorized to sign)

\_\_\_\_\_  
(Name and Title)

Date: \_\_\_\_\_

RECOMMENDED:

By: \_\_\_\_\_  
(PERFORMING AGENCY Director, if different from person authorized to sign contract)

RECEIVING AGENCY:

TEXAS DEPARTMENT OF HEALTH

By: Bob Burnette  
(Signature of person authorized to sign)

Bob Burnette, Director  
Procurement and Contracting Services Division  
(Name and Title)

Date: 6/4/04

KR PCSD - Rev. 2/03

# DETAILS OF ATTACHMENTS

Att/ Amd No.	TDH Program ID/ TDH Purchase Order Number	Term		Financial Assistance		Direct Assistance	Total Amount (TDH Share)
		Begin	End	Source of Funds*	Amount		
01A	ACFH/FEE 0000001157	09/01/03	08/31/04	State 93.994	383,597.00	0.00	383,597.00
02A	ACFH/FEE-FP	09/01/03	08/31/04	State	565,459.00	0.00	565,459.00
03	M&D 0000001546	09/01/03	08/31/04	State	0.00	0.00	0.00
04	BWH/TTLXX	09/01/03	08/31/04	93.667	350,000.00	0.00	350,000.00
TDH Document No.7460020708C2004 Change No. 05					Totals	\$ 0.00	\$1,299,056.00
					\$1,299,056.00		\$1,299,056.00

\*Federal funds are indicated by a number from the Catalog of Federal Domestic Assistance (CFDA), if applicable. REFER TO BUDGET SECTION OF ANY ZERO AMOUNT ATTACHMENT FOR DETAILS.