

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
DEPARTMENTS OF COMMUNITY INITIATIVES AND
HOUSING AND COMMUNITY DEVELOPMENT**

**PUBLIC HEARING
TIME CERTAIN
ITEM NO 6
4:00PM
(A-E)**

TO: Mayor and City Council

FROM: Dennis J. Campa, Director, Department of Community Initiatives and, Andrew Cameron, Director, Department of Housing and Community Development

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant City Manager; Jelynn LeBlanc Burley, Assistant City Manager; Rebecca Waldman, Director, Asset Management Department; Andrew Martin, City Attorney; Peter Zaroni, Acting Director, Office of Management and Budget; File

SUBJECT: PUBLIC HEARING AND RELATED ORDINANCES ADOPTING THE PUBLIC SERVICE PORTION OF THE FY2005 CONSOLIDATED ANNUAL PLAN AND BUDGET AND APPROVING THE FY2005 CONSOLIDATED HUMAN DEVELOPMENT SERVICES FUNDING RECOMMENDATIONS

DATE: June 24, 2004

SUMMARY AND RECOMMENDATIONS

The purpose of this public hearing and these ordinances is to adopt the Housing Opportunities for Persons with AIDS (HOPWA), Emergency Shelter Grant (ESG) and Community Development Block Grant Public Service portion of the FY2005 Consolidated Annual Plan and Budget, approve FY2005 Consolidated Human Development Services Funding investments in the aggregate amount of \$10,348,880 and authorize other actions as follows:

- a. Allocating and appropriating FY2005 Community Development Block Grant (CDBG) budget to appropriate \$2,606,850 in public service funds to Delegate Agencies (DA) and City Departments; and authorizing DA contract execution.
- b. Accepting FY2005 HOPWA grant funds, adopting the FY2005 HOPWA budget in the amount of \$1,027,000; approving a personnel complement; appropriating the aggregate amount of \$996,190 for DA contracts; and authorizing DA contract execution. Reprogramming \$155,296 in FY2002 HOPWA funds from House of Hope and appropriating these funds for new DA contracts; revising the FY2002 HOPWA budget; and authorizing DA contract execution.
- c. Accepting FY2005 ESG grant funds, adopting the FY2005 ESG budget in the amount of \$648,000, approving a personnel complement and appropriating the aggregate amount of \$144,730 for DA contracts; and authorizing DA contract execution.
- d. Allocating and appropriating \$58,750 in remaining FY2004 Community Services Block Grant (CSBG) for DA contracts; and authorizing DA contract execution.
- e. Allocating and appropriating: unspent FY2004 General Fund One-Time funds in the amount of \$730,735 for DA contracts and FY2005 General Funds in the amount of \$4,518,651 for DA contracts for the purchase of housing and human development services; FY2005 General Funds for use as grant match funds through the Child Care Development Fund (CCDF) grant transfer for DA

contracts in the amount of \$1,137,678; and authorizing DA contract execution subject to City Council approval through the FY2005 City of San Antonio Budget adoption.

Staff recommends approval of these ordinances.

BACKGROUND INFORMATION

At the direction of the Economic and Human Development Committee, staff developed a consolidated funding process to address San Antonio's human development services strategic issues and meet the priorities established by City Council. On February 5, 2004, the City Council approved the following FY04 Human Development Services Funding priorities for FY2005 and FY2006 through Ordinance Number 98796:

Priority Service Area (32.8%) Family Strengthening Goals: All children will enter school ready to succeed and parents will be prepared to serve as their child's first and most important teacher.

Priority Service Area (25.6%) Youth Development Goals: Increase the overall developmental assets of youth. High school students will graduate on time and complete higher education.

Priority Service Area (23.1%) Workforce Development Goal: San Antonio's workforce will acquire the education and skills that will prepare them for jobs in the community's targeted industries and earns them a livable income.

Priority Service Area (18.5%) Community Safety Net Goal: Enhance and ensure continuation of the community safety net to promote the overall health of our most vulnerable residents, and address the issues of hunger and homelessness.

The City's Consolidated Human Development Services Funding process includes Federal, State, and local funds for human development and public services. The period for delegate agency contracts will be for one year beginning October 1, 2004 with an option to renew for an additional one-year period, based on agency performance, funding availability, and City Council approval.

POLICY

The City issued an RFP on February 10, 2004. A pre-proposal conference was held on February 13, 2004 with over 100 agencies represented. City staff trained 135 agency representatives at two proposal writing workshops. Additionally, DCI contracted with the Non-Profit Resource Center to provide supplementary training, which was attended by 73 agency representatives.

On March 22, 2004, the City Clerk received 145 proposals requesting \$25,323,170, with only \$10,348,880 available from all sources. The evaluation process was comprised of several committees representing each Priority Service Area. Subject matter experts included city staff, volunteers from the various city boards and commissions, representatives from Bexar County, United Way, Alamo Area Council of Governments, Alamo Workforce Development, Inc., Annie E. Casey and Kronkosky Foundations, who reviewed and scored the proposals. City of San Antonio Certified Contracting Officers facilitated all evaluations. An orientation regarding the roles and responsibilities of evaluation committee members, code of conduct, and instructions on using the standardized evaluation instrument was provided to all evaluators and facilitators.

After the review of proposals, each evaluation committee returned a final ranking to the Directors of the Department of Community Initiatives and Housing and Community Development. The Directors of these departments reviewed the Evaluation Committees' rankings, program consistency

with City Council goals and objectives, need for the service by underserved populations and Council Districts, potential duplication, availability of funds, and agency past performance, in order to formulate recommendations.

On May 20, 2004, the City Council's Economic and Human Development Committee reviewed the recommendations and approved presenting the recommendations to a City Council B Session, which was accomplished on June 10, 2004. A list of the funding recommendations by category is included as Attachment A.

Additionally, the Directors will ensure that no agency receives more than 65% of its overall revenues from the City for FY2005 and no more than 50% in FY2006. During the first quarter of the FY2005 contract, agencies will be allowed to secure revenues sufficient to ensure that City funds do not exceed the 65% level. If an agency is unable to secure enough revenue to meet the 65% funding cap, staff will return to City Council with a recommendation for reprogramming.

The FY 2004 Homeless and Hunger one-time allocation will be aligned with the consolidated funding process and the City's fiscal year. DCI recommends reprogramming the \$405,735 remaining from the Homeless and Hunger budget for consolidated funding investments in FY 2005.

The Department of Community Initiatives will administer and monitor all contracts funded by ESG, HOPWA, CSBG, General Fund (including one-time funds) and other special grant resources. The Department of Housing and Community Development will administer and monitor the contracts funded by CDBG and General Fund housing agencies (to be presented with the General Fund budget).

The consolidated funding initiative has improved efficiency by reducing the total number of contracts from 85 in FY04 to 53 for FY05 while investing in sixteen additional services. Additionally, the City Attorney's Office has revised the standard Delegate Agency Contract template (Attachment B) for use with all Delegate Agency Contracts funded through the consolidated process and other Human Development Services.

In the third quarter of FY2005, staff will recommend to City Council continued delegate agency funding for FY2006 based on an annual agency review, agency performance and funding availability.

FISCAL IMPACT

The consolidated human development services funding pool includes \$10,348,880 as follows:

		Family Strengthening	Youth Development	Workforce Development	Community Safety Net	Total by funding source
a.	CDBG public service funds for Delegate Agencies/City projects	\$ 1,090,588	\$ 1,017,016	\$ 30,000	\$ 469,246	\$ 2,606,850
b.	HOPWA FY05				\$ 996,190	\$ 996,190
	HOPWA FY02 Reprogram				\$ 155,296	\$ 155,296
c.	ESG FY05				\$ 144,730	\$ 144,730
d.	CSBG FY04	\$ 58,750				\$ 58,750
e.	General Fund FY04 1-time*			\$ 325,000	\$ 405,735	\$ 730,735
	General Fund FY05*	\$ 1,157,085	\$ 1,139,281	\$ 1,227,965	\$ 994,320	\$ 4,518,651
	CCDF Grant Transfer*	\$ 1,137,678				\$ 1,137,678
	Total by category	\$ 3,444,101	\$2,156,297	\$ 1,582,965	\$ 3,165,517	\$10,348,880

*General Funds and CCDF grant transfer are subject to appropriation in the Adopted FY2005 General Fund Budget.

Ordinance B (HOPWA) and C (ESG) adopt personnel complements for FY2005 that remain unchanged from FY2004 for these grant projects.

COORDINATION

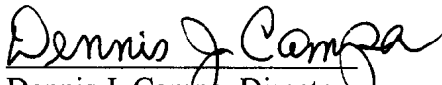
Activities have been coordinated with the Department of Community Initiatives, Department of Housing and Community Development, City Attorney's Office, Office of Management and Budget/Risk Management, Asset Management Department, Community Action Advisory Board, Commission for Children and Families, Literacy Commission and the Joint City/County Commission for the Elderly.

SUPPLEMENTARY COMMENTS


Required Ethics Disclosures statements are attached.

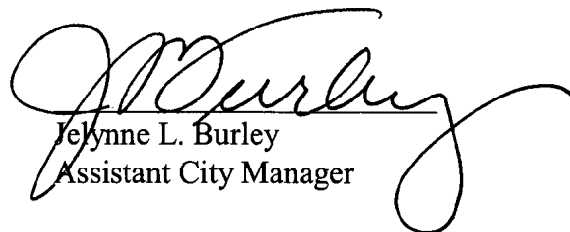
ATTACHMENTS

Attachments: Attachment A – List of Funding Recommendations
Attachment B – Delegate Agency Contract Template
Attachment C – Discretionary Contracts Disclosure Forms

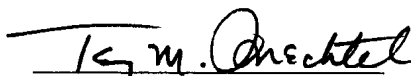

Dennis J. Campa, Director
Community Initiatives


Andrew Cameron, Director
Housing and Community Development


Frances A. Gonzalez
Assistant City Manager


Jelynn L. Burley
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

Attachment A

List of Funding Recommendations

Agency Name	Project Title	\$ Amt Requested FY 05	FY05 Total Recommended	FY05 General Funds	FY05 Grant Xfer CCDF	CSBG	CDBG	FY04 Total Received
Family Service Association of San Antonio, Inc.	SMART START	111,000	\$100,000	\$100,000				100,000
JOVEN	CARE (Children's Abuse Recovery Endeavor)	39,799	\$39,799				\$39,799	0
Avance-San Antonio	Kindergarten Readiness Program	180,000	\$174,600		\$174,600			174,600
UTSA	School Readiness Research Project	189,946	\$150,000	\$70,609	\$79,391			150,000
YWCA of San Antonio Texas	Kindergarten Readiness	180,000	\$140,785		\$140,785			140,785
KLRN	EARLY ON School Readiness Program	556,524	\$286,108		\$286,108			286,108
FSA	EARLY ON School Readiness Program		\$201,328		\$201,328			201,328
Northside Independent School District	EVEN START-Kinder Readiness Project	125,451	\$116,400		\$116,400			116,400
JOVEN	Por Los Ninos	39,863	\$39,863				\$39,863	0
Family Service Association of San Antonio, Inc.	Quality Activities for Early Care and Education Professionals	395,000	\$39,235	\$16,569	\$22,666			0
Family Service Association of San Antonio, Inc.	FAST (Early Childhood Families and Schools Together Program)	171,420	\$123,686	\$123,686				123,686
YMCA of Greater San Antonio	Child Care Services	734,176	\$734,176				\$734,176	1,048,395
Avance-San Antonio	Parent-Child Education Program	499,535	\$384,771	\$326,021		\$58,750		409,771
YWCA of San Antonio Texas	VITA (Volunteer Income Tax Assistance Program)	30,000	\$30,000	\$30,000				11,500
YWCA of San Antonio Texas	PACT (Parent and Children Together)	79,560	\$50,235	\$50,235				50,235
Avance-San Antonio	School Based Program	195,614	\$98,887	\$98,887				78,887
Catholic Charities, Archdiocese of San Antonio, Inc.	VITA (Volunteer Income Tax Assistance Program)	147,340	\$30,000	\$30,000				25,000
Positive Beginnings, Inc.	Kindergarten Readiness Program	120,000	\$116,400		\$116,400			116,400
Positive Beginnings, Inc.	Extended Day Collaborative Program (After-School Challenge Program)	16,777	\$16,777	\$16,777				28,985

Agency Name	Project Title	\$ Amt Requested FY 05	FY05 Total Recommended	FY05 General Funds	FY05 Grant Xfer CCDF	CSBG	CDBG	FY04 Total Received
Antioch Community Transformation Network	VITA (Volunteer Income Tax Assistance Program	15,000	\$15,000	\$15,000				15,000
Madonna Neighborhood Center	Child Care Program	150,000	\$32,485	\$32,485				32,485
Madonna Neighborhood Center	Human Development Program	10,000	\$10,000	\$10,000				0
Ella Austin Community Center	Early Childhood Development	157,001	\$53,360	\$53,360				53,360
Presa Community Service Center	Comprehensive Financial Literacy Program	74,881	\$30,000	\$30,000				0
Bethel Neighborhood Council	Bethel Day Care Center	556,387	\$30,485	\$30,485				30,485
Seton Home	Child Day Care for Babies of Homeless Teens	26,742	\$26,742	\$26,742				0
Respite Care of San Antonio, Inc.	Respite Care Daycare	175,000	\$129,000				\$129,000	129,000
Mexican American Unity Council, Inc.	Community School Model for Family Transformation	96,229	\$96,229	\$96,229				77,978
San Antonio Urban Ministries	After School Kare	147,750	\$147,750				\$147,750	75,250
Funding not available								
UTSA	School Readiness Curriculum Enhancement Project	61,692	\$0					0
UTSA	School Readiness Professional Development Project	111,742	\$0					0
University of the Incarnate Word	SEED (Supporting Early Educator Development)	90,670	\$0					0
Blessed Sacrament Academy	Pre-school PLUS	217,720	\$0					15,000
Goodwill Industries of San Antonio	American Dream Project/IDA	52,003	\$0					0
Texans Can!-San Antonio Can!	Early Childhood Development Center	117,915	\$0					0
Blessed Sacrament Academy	Parents' Academy	39,416	\$0					0
House of Neighborly Service	Protecting Our Children's Future	137,359	\$0					0
Social & Health Research Center	Beinestar and Nemma Health Program	560,758	\$0					550

Family Strengthening

6/24/2004

Agency Name	Project Title	\$ Amt Requested FY 05	FY05 Total Recommended	FY05 General Funds	FY05 Grant Xfer CCDF	CSBG	CDBG	FY04 Total Received
Good Samaritan Center of San Antonio, Texas	CUENTOS-An Intergenerational Literacy Development Program	193,533	\$0					0
Mexican American Unity Council, Inc.	Child and Family Mental Health	177,509	\$0					132,103
School of Excellence in Education (Family Praise Center)	SEE After School Academy	197,590	\$0					0
International Community Development Corporation	Homebuyers Financial Education Center	290,529	\$0					0
FAMILY STRENGTHENING	SUBTOTAL	7,469,431	\$3,444,101	\$1,157,085	\$1,137,678	\$58,750	\$1,090,588	
FAMILY STRENGTHENING	UNRESTRICTED AVAILABLE		\$2,247,673	\$1,157,085			\$1,090,588	
FAMILY STRENGTHENING	RESTRICTED AVAILABLE		\$1,196,428		\$1,137,678	\$58,750		
	TOTAL AVAILABLE	3,444,101	\$3,444,101					
FAMILY STRENGTHENING	DIFFERENCE	-4,025,330	\$0	\$0	\$0		\$0	

Agency Name	Project Title	\$ Amt Requested FY 05	FY05 Amount Recommended	FY05 General Funds	CDBG	FY04 Total Received
UTSA	PREP	\$55,500	\$38,892	\$38,892		\$61,392
YWCA of San Antonio Texas	PYD (Positive Youth Development)	\$25,000	\$25,000	\$25,000		\$0
Communities in Schools of San Antonio	Stay-in-School / Mentoring Program	\$173,358	\$75,000	\$75,000		\$21,500
Healy-Murphy Center, Inc.	Youth Training Program	\$413,804	\$349,996	\$349,996		\$346,397
Boys & Girls Clubs of San Antonio	Positive Youth Development	\$460,000	\$450,000		\$450,000	\$435,253
YMCA of Greater San Antonio	Youth Development	\$158,550	\$75,000		\$75,000	\$43,450
Ella Austin Community Center	Youth and Family Services	\$165,044	\$120,000	\$120,000		\$121,030
JOVEN	Creando La Vision	\$255,620	\$90,000		\$90,000	\$100,250
Good Samaritan Center of San Antonio, Texas	MODELO	\$167,471	\$167,471	\$167,471		\$158,700
YWCA of San Antonio Texas	TVP (Teen Volunteer Program)	\$50,818	\$43,920	\$43,920		\$43,920
YWCA of San Antonio Texas	Mi Carrera	\$40,000	\$40,000	\$40,000		\$0
Presa Community Service Center	SKILLS	\$82,740	\$52,410	\$52,410		\$52,410
Big Brothers Big Sisters, Alamo Area, Inc.	Mentoring Program	\$175,000	\$40,000	\$40,000		\$49,600
Madonna Neighborhood Center	Youth Development Program	\$50,000	\$20,000	\$20,000		\$4,350
Hispanas Unidas	Escuelitas Project	\$85,000	\$68,657	\$68,657		\$68,657
Brooks Aerospace Foundation	Challenger Learning Center of San Antonio	\$157,147	\$25,000	\$25,000		\$500
Methodist Healthcare Ministries of South Texas, Inc.	Wesley Community Centers	\$154,700	\$36,250	\$36,250		\$36,250
San Antonio Youth Centers, Inc.	SA Youth Centers	\$200,000	\$36,685	\$36,685		\$16,000
City of San Antonio Department allocations (restricted)						
Parks and Recreation	Cool It	\$82,627	\$82,627		\$82,627	\$100,000
Parks and Recreation	Pool	\$174,778	\$87,389		\$87,389	\$91,000
Parks and Recreation	Teen Connection	\$41,148	\$41,148		\$41,148	\$46,000
Parks and Recreation	Roving Leader	\$190,852	\$190,852		\$190,852	\$200,000
Funding not available						
Father Flanagan's Girls and Boys Town of San Antonio	Ecological Family-Based Services	54,500	\$0			\$0
Southwest Key Program, Inc.	Fatherhood Program	\$48,822	\$0	\$0		\$3,000

Agency Name	Project Title	\$ Amt Requested FY 05	FY05 Amount Recommended	FY05 General Funds	CDBG	FY04 Total Received
SAY SI (San Antonio Youth YES!)	Project Say Si	\$351,737	\$0	\$0		\$7,000
SER Jobs for Progress, Inc.	PREVENTION Leadership Camp	\$376,106	\$0	\$0		\$0
Southwest Key Program, Inc.	Young Women's Empowerment Program	\$81,418	\$0	\$0		\$0
The Children's Shelter	Girls Incorporated of San Antonio	\$241,778	\$0			\$0
Family Forward	Youth Leadership Academy	\$348,013	\$0	\$0		\$0
Alamo Area Resource Center	Jennifer's Camp	\$60,000	\$0			\$14,000
San Antonio Sports Foundation	Dreams for Youth	\$111,476	\$0			\$0
YWCA of San Antonio Texas	TLC (Teaching Life Curriculum)	\$65,000	\$0			\$0
YOUTH CATEGORY	SUBTOTAL	\$2,669,752	\$2,156,297	\$1,139,281	\$1,017,016	
YOUTH CATEGORY	UNRESTRICTED AVAILABLE		\$1,754,281	\$1,139,281	\$615,000	
YOUTH CATEGORY	RESTRICTED AVAILABLE		\$402,016		\$402,016	
YOUTH CATEGORY	TOTAL AVAILABLE	\$2,156,297	\$2,156,297	\$1,139,281	\$1,017,016	
YOUTH CATEGORY	DIFFERENCE	-\$513,455	\$0	\$0	\$0	

Agency Name	Project Title	\$ Amt Requested FY 05	FY05 Total Recomm ended	FY05 General Funds	FY04 one-time GF	FY05 CDBG	FY04 Total Received
Alamo Community College District-San Antonio College Goodwill Industries of San Antonio	Women's Center & Adult Re-entry Program-Connections Training & Employment Program	\$289,097	\$217,709	\$217,709			\$8,000
Project QUEST, Inc.	American Dream Project	\$1,452,115	\$180,000	\$180,000			\$0
Antioch Community Transformation Network	Project Quest, Inc.	\$1,801,094	\$1,000,000	\$675,000	\$325,000		\$2,406,820
Project Learn to Read	ACTN Basic Adult Literacy Program	\$67,628	\$67,628	\$67,628			\$0
San Antonio Urban Ministries	Empowerment 2005	\$168,620	\$67,628	\$67,628			\$55,000
YWCA of San Antonio Texas	Fairweather Lodge	\$50,000	\$30,000			\$30,000	\$20,000
Dress for Success San Antonio	SEED (Self-Employment for Economic Development)	\$65,000	\$0				\$41,250
	Workforce Development	\$33,150	\$20,000	\$20,000			\$11,000
Funding not available							
San Antonio Youth Centers, Inc.	Alamo City YouthBuild	\$201,712	\$0	\$0			\$0
Positive Beginnings, Inc.	Workforce Development Program	\$89,485	\$0				\$0
Alamo Labor Properties, Inc.	POP (Power of Potential)	\$155,000	\$0				\$0
UTSA	Summer Educational Colloquia	\$65,020	\$0	\$0			\$0
Dress for Success San Antonio	Community Safety Net	\$222,286	\$0	\$0			\$0
WORKFORCE CATEGORY	SUBTOTAL	\$4,660,207	\$1,582,965	\$1,227,965	\$325,000	\$30,000	
WORKFORCE CATEGORY	AMOUNT AVAILABLE	\$1,582,965	\$1,582,965	\$1,227,965	\$325,000	\$30,000	
WORKFORCE CATEGORY	DIFFERENCE	-\$3,077,242	\$0	\$0	\$0	\$0	

Agency Name	Project Title	\$ Amt Requested FY 05	FY05 Total Recommended	FY05 General Funds	FY05 CDBG	Restricted (one-time, HOPWA, ESG)	FY04 Total Received
San Antonio Metropolitan Ministry, Inc.	Homeless Emergency Shelter and Outreach Services	\$100,000	\$45,618			\$45,618	\$45,618
San Antonio AIDS Foundation	HIV/AIDS Facility Based Housing with Supportive Services Program	\$312,604	\$229,734			\$229,734	\$192,569
Father Flanagan's Girls and Boys Town of San Antonio	Short-Term Assessment and Long-Term Residential Programs	\$170,400	\$80,035	\$80,035		\$0	\$80,035
Catholic Charities, Archdiocese of San Antonio, Inc.	Foster Grandparent Program	\$27,812	\$27,812	\$27,812		\$0	\$31,812
Family Violence Prevention Services, Inc.	Battered Women's Shelter	\$146,128	\$135,921	\$71,809		\$64,112	\$135,921
Roy Maas' Youth Alternatives, Inc.	The Bridge-Youth Safety Net Emergency Shelter	\$57,780	\$57,620	\$57,620		\$0	\$59,120
San Antonio AIDS Foundation	Long Term Tenant Based Rental Assistance for Persons with AIDS	\$573,243	\$490,963			\$490,963	\$299,314
San Antonio Food Bank, Inc.	HOPE (Healthy Options for the Elderly)	\$342,000	\$285,000	\$285,000		\$0	\$270,000
Any Baby Can of San Antonio, Inc.	Case Management & Crisis Assistance/ Food Bank	\$90,691	\$73,428	\$73,428		\$0	\$75,366
Catholic Charities, Archdiocese of San Antonio, Inc.	RSVP(Retired and Senior Volunteer Program)	\$75,110	\$52,895	\$52,895		\$0	\$58,895
El Centro del Barrio	Activity Center for the Frail Elderly	\$44,628	\$44,628	\$44,628		\$0	\$44,628
Hope Action Care	Casa Martin: Hope Recovery Program	\$50,000	\$50,000			\$50,000	\$0
St. Peter-St. Joseph Children's Home	Project Ayuda	\$124,736	\$67,900	\$67,900		\$0	\$67,900
OASIS	Senior Programs	\$29,841	\$29,841	\$29,841		\$0	\$24,268
San Antonio Food Bank, Inc.	Community Kitchen	\$45,000	\$35,000			\$35,000	\$35,000
Project MEND, Inc.	Medical Equipment Network for the Disabled	\$40,000	\$37,345	\$37,345		\$0	\$39,340
Alamo Area Rape Crisis Center	Crisis Intervention & Case Management for Sexual Violence Victims	\$72,310	\$68,657	\$68,657		\$0	\$68,657
YMCA of Greater San Antonio	Active Olders Adults	\$280,000	\$195,422		\$195,422	\$0	\$0
Alamo Area Resource Center	Appointment Van Transportation Program	\$209,810	\$179,810			\$179,810	\$111,218
Respite Care of San Antonio	Davidson Respite Care	\$78,000	\$78,000		\$78,000	\$0	\$80,493
Alamo Area Resource Center	Great San Antonio Housing Works Project	\$246,847	\$100,979			\$100,979	\$94,442
BEAT AIDS, Inc.	Hudson Street Project	\$817,500	\$100,000			\$100,000	\$42,459
Corazon Ministries, Inc.	Mobile Canteen	\$111,896	\$107,339			\$107,339	\$107,339
San Antonio Food Bank, Inc.	Food Stamp Education & Outreach	\$185,030	\$134,671			\$134,671	\$134,671
Hispanic Religious Partnership for Community Health, Inc.	Food Pantry	\$31,752	\$28,212			\$28,212	\$28,212
Corazon Ministries, Inc.	Day Center	\$229,405	\$54,184			\$54,184	\$54,184
Corazon Ministries, Inc.	Food Pantry	\$75,466	\$21,329			\$21,329	\$21,329
San Antonio Food Bank, Inc.	Kids Café	\$85,065	\$60,000			\$60,000	\$0
Alzheimer's Disease and Related Disorders Assoc., Inc.	Family Caregiver Services	\$50,000	\$50,000	\$50,000		\$0	\$0
Helping Hands Lifeline Foundation	Emergency Assistance	\$63,700	\$47,350	\$47,350		\$0	\$57,350
City of San Antonio Department Allocations (restricted)							
Code Enforcement	Vacant Lot Cleanup	\$210,000	\$195,824		\$195,824		\$210,000

Agency Name	Project Title	\$ Amt Requested FY 05	FY05 Total Recommen ded	FY05 General Funds	FY05 CDBG	Restricted (one-time, HOPWA, ESG)	FY04 Total Received
Funding not available							
Christian Senior Services	Meals on Wheels	\$111,850	\$0			\$0	\$0
Baptist Children's Home Ministries, Inc.	Sheltered and Safe	\$300,000	\$0			\$0	\$0
American GI Forum National Veterans Outreach Program, Inc.	Veterans Emergency Housing Program	\$30,000	\$0			\$0	\$0
United Way of San Antonio & Bexar County	Emergency Services Connections	\$100,000	\$0			\$0	\$0
Presa Community Service Center	Presa Senior Nutrition Center	\$32,465	\$0	\$0		\$0	\$0
Seton Home	Safe Haven for Parenting Teens and Their Babies	\$88,952	\$0			\$0	\$0
Ella Austin Community Center	Youth and Family Services	\$61,227	\$0	\$0		\$0	\$0
Catholic Charities, Archdiocese of San Antonio, Inc.	Guadalupe Home	\$37,137	\$0			\$0	\$0
Family Service Association of San Antonio, Inc.	In-Home Counseling Services	\$132,850	\$0			\$0	\$0
Barrio Comprehensive Family Health Care Center, Inc.	NAP (Nutritional Assistance Program)	\$74,536	\$0			\$0	\$23,000
Madonna Neighborhood Center	Senior Citizen Program	\$10,000	\$0			\$0	\$0
Bexar County Detention Ministries, Inc.	Emergency Assistance Services	\$75,653	\$0			\$0	\$0
House of Neighborly Service	Nutrition Education w/ Food Distribution A Healthy Combination	\$157,606.56	\$0			\$0	\$0
AVANCE, Inc.	AVANCE Early Learning Academy-SAMMinistries Partnership for Children	\$122,500	\$0			\$0	\$0
San Antonio Alternative Housing Corporation #12	Alazan Community Residential HOPWA Facility	\$300,000	\$0			\$0	\$0
San Antonio Food Bank, Inc.	Helping the Helpers: Keeping the San Antonio Food Bank Viable	\$35,000	\$0			\$0	\$25,000
Community Clinic, Inc.	Expansion of Outreach Services	\$469,650	\$0			\$0	\$2,000
San Antonio Food Bank, Inc.	San Antonio Food Capital Campaign	\$1,000,000	\$0			\$0	\$0
New Light Baptist Church	Project Second Chance	\$31,700	\$0			\$0	\$0
Department of Community Initiatives	Fair Housing	\$43,927	\$0				\$0
SAFETY NET CATEGORY	SUBTOTAL	\$8,147,881	\$3,165,517	\$994,320	\$469,246	\$1,701,951	
SAFETY NET CATEGORY	AVAILABLE FUNDS		\$1,267,742	\$994,320	\$273,422		
SAFETY NET CATEGORY	RESTRICTED		\$1,897,775		\$195,824		
SAFETY NET CATEGORY	TOTAL	\$3,165,517	\$3,165,517		\$469,246		
SAFETY NET CATEGORY	DIFFERENCE	-\$4,982,364	\$0	\$0	\$0		