

Item #10

CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PURCHASING & GENERAL SERVICES DEPARTMENT

TO: Mayor and City Council

FROM: Janie B. Cantu, Director of Purchasing & General Services

THROUGH: Terry M. Brechtel, City Manager

COPIES: Erik J. Walsh, Assistant to the City Manager;
Melissa Vossmer, Assistant City Manager;
Thomas Wendorf, Director of Public Works Department;
Gary Moeller, Director of Information Technology Services Department;
File

SUBJECT: Right of Way Sun Server and Street Cut Permitting System Maintenance and Support.

DATE: July 22, 2004

SUMMARY & RECOMMENDATION:

This ordinance authorizes the Purchasing & General Services Department to accept the contract submitted by Sigma Solutions, Inc. for \$48,704.41 utilizing the Department of Information Resources "GoDirect" Program and the sole source contract submitted by Traverse Technologies for \$77,000.00 to provide the City of San Antonio Public Works Department with support, maintenance and hardware for the Street Cut Application Permit Project. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION:

In January of 2001, the City Council approved a Right-of-Way Ordinance that included provisions for the implementation of Right-of-Way Management policies. These policies are consistent with the City Council's goals to reduce public inconvenience, improve utility coordination, and protect the City's investment and guarantee proper street repairs. The ordinance also includes requirements for compliance with street restoration construction standards and increased construction inspection. On-line permitting, registration, and submittal of maps and excavation plans in an electronic format are essential for the effective management of the street cut permitting process.

City Ordinance Number 95735, passed and approved on May 9, 2002 authorized a Technology Services Agreement in the amount of \$250,000.00 with Syncline, Inc. for design and upgrade to the City of San Antonio Street Cut Permit Application web page. This enhanced web site incorporates the Geographic Information System (GIS) for tracking and application of permits by City staff and the public. The system also includes invoicing features that facilitate payments for fees and permits.

On October 14, 2003 Syncline, Inc. filed for Chapter 7 Bankruptcy with the Federal Bankruptcy Court in Boston, Mass., and is no longer a solvent entity. Since the filing of Chapter 7, the City was able to recover the data from Syncline and no City funds which were lost due to this bankruptcy. The Court has frozen all of the company's assets, including the City of San Antonio's website data, resulting in Syncline Inc.'s inability to continue hosting the City's application. The application and operation of this system has been terminated since November 11, 2003 and has resulted in the inconvenience to the public and the loss of City resources.

The Right-of-Way Division now must manually process approximately 1,200-1,500 Right-of-Way permits a month. This severely impairs the division's ability to respond to Right-of-Way users within the 10-day time frame prescribed by the City's Right-of-Way Ordinance.

On December 18, 2003, through Ordinance Number 98591, City Council authorized a technology services agreement with Traverse Technologies for programming and installation of an application that would provide the City with the capability to host, in-house, the Right-of-Way Management Web-based Street Cut Permitting Application and will re-instate the web-based services. Traverse Technologies is familiar with the intellectual properties of the system as well as the City's current program design and architecture.

After Sigma Solutions, Inc. completes the delivery and installation of the computer server equipment and software, Traverse Technologies is prepared to begin the programming and training of the system. It is anticipated that Traverses' work will take approximately 4 weeks to complete. Once the system is operational, Traverse Technologies will continue to provide on-site support for an additional 4 weeks and will then transition to off-site support for an additional 48 weeks.

POLICY ANALYSIS:

These contracts will provide the City of San Antonio Public Works Department with software maintenance, support and a server for the street cut application permit project and includes all hardware and essential maintenance and support for one year. This equipment and support is essential to provide a seamless, uninterrupted business process in the Right of Way Management Division.

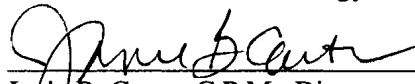
The hardware purchase is being made in accordance with the State of Texas Cooperative Purchasing Agreement adopted by the City of San Antonio Resolution No. 91-39-53, using the Department of Information Resources "GoDirect" Program and regulated by the Texas Building and Procurement Commission. Texas Government Code, Section 791-025 states that DIR has met competitive bid requirements.


FINANCIAL IMPACT:


The total cost of this purchase will be \$121,704.41 of which \$26,000.00 will come from the FY03-04 Budget Miscellaneous Special Revenue Fund – Right of Way Street Restoration Project and \$95,704.41 from the FY04-05 Budget upon approval by City Council.

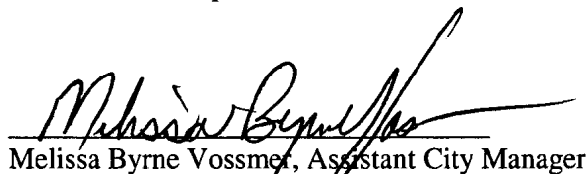
COORDINATION:

This ordinance has been coordinated with the City of San Antonio Public Works Department and the Information Technology Services Department.


Janie B. Cantu, C.P.M., Director
Purchasing & General Services


for Thomas Wendorf, Director
Public Works Department

Approved:

Erik J. Walsh, Assistant to the City Manager
City Manager's Office


Melissa Byrne Vossmer, Assistant City Manager
City Manager's Office

CITY OF SAN ANTONIO
BID TABULATION

ATTACHED [S]
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STREET CUT PERMITTING SYSTEM MAINTENANCE AND SUPPORT

Traverse Technologies, Inc.
72 Maple St.
West Newbury, MA 01985

<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
On-Site Maintenance and Support	4 Weeks	\$3,500.00/Week	\$14,000.00
Off-Site Support	48 Weeks	\$1,200.00/Week	\$57,600.00
Operating Expenses			\$5,400.00
Grand Total			\$77,000.00

TERMS

Net 30

LB/clb
04-092

CITY OF SAN ANTONIO
BID TABULATION

RIGHT OF WAY SUN SERVER

Sigma Solutions, Inc.
422 E. Ramsey
San Antonio, Texas 78216

<u>ITEM</u>	<u>QTY</u>	<u>DESCRIPTION</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>
1	1 Each	2785 H SFV210,1x1GHz, 512MB, 1x36GB (PN:N31- XUB1- 9S- 512AV1)	\$2,579.00	\$2,579.00
2	2 Each	5110 H SFV240,2x1GHz, 2GB, 2x36GB (PN: N32- XUB2- 9S- 204AV2)	\$5,764.40	\$11,528.80
3	1 Each	D Availability Suite Install (PN: NAV2S- INSTALL 2256)	\$2,256.00	\$2,256.00
4	1 Each	P Avail Suite 1TB license (PN: NAV2S- LCO- 9929 8900)	\$7,140.00	\$7,140.00
5	1 Each	D Avl Ste 3. Med Kit & Documentation L10N (PN: NAV9S- 320- 99YS 150)	\$150.00	\$150.00
6	3 Each	71 A S9 8/ 03 SA ML Kit, SP, Eng. Docs (PN: SOLZS- 09EC9AYM)	\$68.00	\$204.00
7	1 Each	H Cabinet, Sun Rack 900 w/ PDS (PN: SR9- XKM038A- IP 3836)	\$3,552.00	\$3,552.00
8	1 Each	1200 S SUNFIRE V210 O/S Upgrade 1 YR GOLD (PN: W9D- N31- 24- 1G)	\$1,171.20	\$1,171.20
9	2 Each	1328 S SUNFIRE V240 O/S Upgrade 1 YR GOLD (PN: W9D- N32- 24- 1G)	\$1,296.00	\$2,592.00
10	3 Each	1200 D WorkGroup Server Install (PN: WGSERVER- INSTALL)	\$1,200.00	\$3,600.00
11	1 Each	331 B LCO SUN ONE WEB SERVER 6 PROMO (PN: WS629- 610C9P2S)	\$314.21	\$314.21
12	1 Each	98 S Web Server PPServer 1Y PR \$96.00 (PN: WS629- C9P2S- 1PR)	\$96.00	
13	1 Each	16 J MEDIA- WEB SVR 6.1- ENG ONLY (PN: WS699- 610- 99Y9)	\$15.50	\$15.50

14	4 Each	0 D NORTH AMERICAN/ ASIA Power Cord Kit (PN: X311L)	\$0.00	\$0.00
15	2 Each	446 H OPT Disk 36.4GB/ 10K Ultra3 LVD (PN: X5267A)	\$413.28	\$826.56
16	1 Each	318 H Front Door, Sun Rack 900 (PN: X6825A)	Included	Included
17	1 Each	128 H Pwr Cable, Sun Rack PDS (PN: X6828A)	\$119.34	\$119.34
18	5 Each	534 H OPT 1GB DDR Memory (2* 512MB) (PN: X7403A)	\$495.08	\$2,475.40
19	1 Each	646 H Sun Crypto Accel 500 SFV2x0 (PN: X7405A)	\$598.40	\$598.40
20	1 Each	558 H XOPT 1GHz ProcessorSF210/ 240 (PN: X7406A)	\$517.00	\$517.00
21	3 Each	604 H X- Option DVD- RW (Slimline) (PN: X7413A)	\$560.00	\$1,680.00
22	2 Each	604 H OPT Int Disk 73GB 10K SCSI (PN: XRA- SC1CB- 73G10K)	\$560.00	\$1,120.00
23	1 Each	15' USB KVM Drawer and 4 port USB KVM Switch in 1RU equipped with Onscreen Display, 15" LCD Monitor, Keyboard, Trackball Mouse and Optional USB switch in a space saving 1RU Drawer (PN: RACKMUX-15USBV-4)	\$1,975.00	\$1,975.00
24	4 Each	6' USB and VGA cable in One, 15 PIN, HD and USB Male-Male (PN: USBVEXT-6MM)	\$11.00	\$44.00
25	1 Each	Sun StorEdge Availability Suite 3.2 Media Kit and Documentation (PN: NAV9S-320-99Y9)	\$150.00	\$150.00
ESTIMATED TOTAL				\$44,704.41

State of Texas DIR "Go Direct" Contract (DIR-VPC-03-012)

04-090
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