

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PLANNING DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Emil R. Moncivais, AICP, AIA, Planning Director

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Jelynn LeBlanc Burley, Assistant City Manager; Christopher J. Brady, Assistant City Manager; Jesus Garza, Planning Manager, Planning Department; File

**SUBJECT:** Resolution to amend the Three Year Annexation Plan to include the Southside Initiative Expansion Area for consideration of full purpose annexation in July 2007

**DATE:** July 22, 2004

**SUMMARY AND RECOMMENDATIONS**

This is a resolution amending the Three-Year Annexation Plan to include the Southside Initiative Expansion area to be considered for full purpose annexation in July of 2007. On June 10, 2004, City Council conducted the first reading of the annexation ordinance for the Southside Initiative Expansion area extending the city limits approximately 6.41 acres for limited purposes and adopting a regulatory plan. The second reading is scheduled for July 22, 2004. The effective date of limited purpose annexation is August 1, 2004. This area is proposed to be added to the Three-Year Annexation Plan to comply with Chapter 43 of the Texas Local Government Code.

Staff recommends approval.

**BACKGROUND INFORMATION**

The Southside Initiative Expansion Area limited purpose annexation is scheduled for final consideration by City Council on July 22, 2004. Annexation statutes require that areas annexed for limited purposes be annexed for full purposes within three years and be included in the municipality's three-year annexation plan. The time limit for full purpose annexation may be extended by agreement with a majority of the property owners in the area. If there is no agreement on an extension, or if the area is not annexed for full purposes within three years, then the area cannot be annexed for a period of five years.

City Council amended the current Three-Year Annexation Plan on December 12, 2002, to add the following: Kyle Seale/Loop 1604 area, the Helotes Park Terrace & The Park at French Creek area, Canyon Springs/Summerglen area, Oliver Ranch area, Sendero Ranch area, Indian Springs, Evans/Bulverde Road area, and the Southside Limited Purpose Annexation Areas 1 through 6. The proposed amendment to the Three-Year Annexation Plan adds the Southside Initiative Expansion area.

## **POLICY ANALYSIS**

The City's goals for annexation are to preserve its range of annexation options, promote orderly growth, provide municipal services, enhance the City's fiscal position, preserve the integrity of the City and its extraterritorial jurisdiction, and to maintain a systematic annexation process. Annexation of the Southside Initiative Expansion area allows the city the opportunity to encourage development inside the City limits and plan for development in these areas. Limited Annexation will allow the city to use the provisions of the City's Unified Development Code to plan land uses in a coherent, economical, viable, and compatible manner.

## **FISCAL IMPACT**

Staff conducts an incremental operating cost/revenue analysis to determine financial impacts of the Three-Year Annexation Plan over a ten-year period. All service related departments are tasked with developing and determining future service delivery requirements. Affected City Departments include: Police, Fire (Fire and EMS), City Clerk's Office (Municipal Elections), Development Services, Code Compliance, Finance, Health, Library, and Public Works. All service delivery models are based upon current Citywide or Countywide service levels. The final service delivery requirements will reflect the service plan negotiated with residents of the annexation areas, as required by state law.

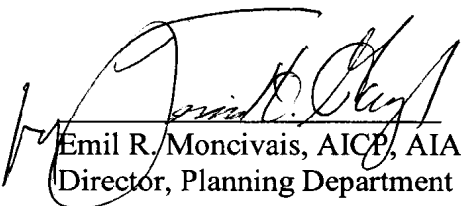
In order to provide equitable City services to proposed annexation areas, the City will include mandated improvements in the appropriate Annual Budget.

## **COORDINATION**

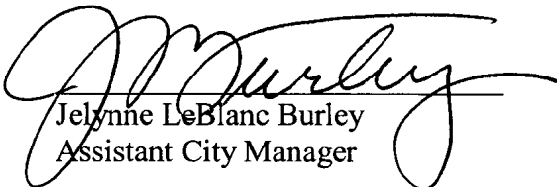
This item was coordinated with the City Attorney's Office and Office of Management & Budget.

## **SUPPLEMENTARY COMMENTS**

The proposed annexation of the area to be included in the Three Year Annexation Plan will be subject to all the statutory requirements of the annexation reform law.

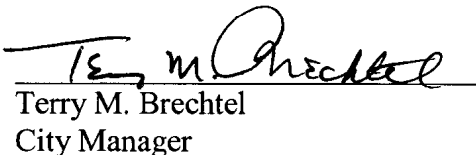


Emil R. Moncivais, AICP, AIA  
Director, Planning Department



Jelynn LeBlanc Burley  
Assistant City Manager

Approved:



Terry M. Brechtel  
City Manager