

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
POLICE DEPARTMENT**

TO: Mayor and City Council

FROM: Albert A. Ortiz, Chief of Police

THROUGH: Terry M. Brechtel, City Manager

COPIES: Christopher J. Brady, Assistant City Manager; File

SUBJECT: Ordinance authorizing the City Manager to accept an \$186,912 grant from the Texas Engineering Extension Service for the State Homeland Security Law Enforcement Terrorism Prevention Program

DATE: July 29, 2004

SUMMARY AND RECOMMENDATIONS

The purpose of this ordinance is to authorize the City Manager, or her designated representative, to accept an \$186,912 grant from the Texas Engineering Extension Service for the State Homeland Security Law Enforcement Terrorism Prevention Program.

Staff recommends approval.

BACKGROUND INFORMATION

Funds for this grant are provided by the United States Department of Homeland Security, Office of Domestic Preparedness awarded to the State of Texas. The grant award of \$186,912 may be utilized for equipment, planning, training and exercises. The proposed budget will assist in the replacement of existing outdated equipment and the adding of new equipment primarily for the Special Operations and the Crisis Negotiations Units. This will include updated tactical body armor, night vision devices, portable thermal imager, boom microphone and headphone, updated computer software and hardware for interagency communication and a radio interconnect device. This device will be installed in the command trailer and will allow patching of various portable radio units such as DPS, FBI, and local law enforcement agencies or outside agency responders so that each radio can communicate regardless of brand or frequency.

POLICY ANALYSIS

This Ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs.

FISCAL IMPACT

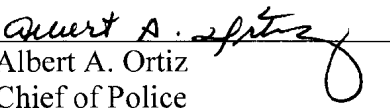
The grant provides for reimbursement of eligible expenditures. No City match is required.

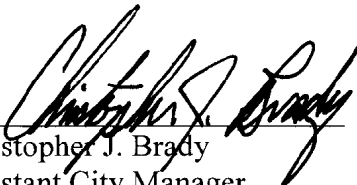
COORDINATION

This ordinance request has been coordinated with Finance, City Attorney's Office, City Manager's Office and the Office of Management & Budget.


SUPPLEMENTAL COMMENTS

The Discretionary Contracts Disclosure Form is not required.


Albert A. Ortiz
Chief of Police


Christopher J. Brady
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

**States Department of Homeland Security
Office of Domestic Preparedness
Law Enforcement Terrorism Prevention Program**

BUDGET

Grant Period: December 1, 2003 through November 30, 2005

Fund: 26

Project: TBA

Activity: 17-10-38

REVENUES		Index		
Obj. Code		Code	Description	
00-004			State Homeland Security Law Enforcement	\$186,912
		TBA	Terrorism Prevention Program.	
Total Revenues				\$186,912
EXPENDITURES				
Obj. Code		Code	Description	
03-214		TBA	Clothing and Linnen	\$ 74,850
03-232		TBA	Tools, Apporatus and Accessories	\$ 82,812
03-243		TBA	Computer Software	\$ 250
Total Commodities				\$ 157,912
05-360		TBA	Computer Equipment	\$ 21,000
05-373		TBA	Machinery and Equipment , Other	\$ 8,000
Total Capital Outlay				\$ 29,000
Total				\$ 186,912