

**CITY OF SAN ANTONIO**  
**INTERDEPARTMENTAL CORRESPONDENCE**  
**Office of Management & Budget**

TIME CERTAIN  
ITEM NO. 3  
**3:00PM**

**TO:** Mayor and Council

**FROM:** Peter Zanoni, Acting Management & Budget Director

**THROUGH:** Terry M. Brechtel, City Manager

**COPY:** Erik Walsh, Assistant to the City Manager

**SUBJECT:** PRESENTATION OF THE FY 2004-2005 PROPOSED BUDGET

**DATE:** August 5, 2004

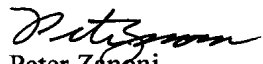
On August 5, 2004 at 3:00 pm., the City Manager will present the FY 2004-2005 Proposed Budget to the City Council. Subsequent budget-related meeting and public hearing dates also scheduled are provided below as a reminder. This schedule includes a total of 14 budget worksessions. An addition week has been planned in this year's calendar over last year's budget calendar allowing additional time for the City Council to consider the Proposed Budget.

<b>Thursday, August 12- Tuesday, September 14</b>	City Council Worksessions on Proposed Budget -Tuesdays (evenings – 5:30 pm): 8/17, 8/24, 9/7, 9/14 -Thursdays (mornings – 10:00 am & evenings – 7:00 pm or at the conclusion of the City Council Meeting): 8/12, 8/19, 8/26, 9/2, 9/9
<b>Thursday, August 19</b>	City Council considers Proposed Tax Rate
<b>Tuesday, August 31</b>	City Council First Budget Public Hearing, 7:00 pm
<b>Thursday, September 2</b>	City Council Tax Rate Public Hearing, 3:00 pm
<b>Thursday, September 16</b>	City Council Second Budget Public Hearing and Consideration of Budget, Tax Rate and Revenues, 3:00 pm

Should you have any questions, please contact me at 207-8366.



Erik Walsh  
Assistant to the City Manager



Peter Zanoni  
Acting Management & Budget Director

**APPROVED:**



Terry M. Brechtel  
City Manager