

CITY OF SAN ANTONIO
Interdepartmental Correspondence
ERM Project

"B" SESSION

TO: Mayor and City Council through the City Manager

FROM: Troy Elliott, ERM Project Director

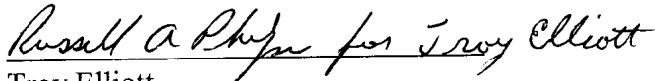
SUBJECT: "B" Session – Quarterly Staff Briefing on the Enterprise Resource Management (ERM) Project


DATE: August 5, 2004

The purpose of this "B" Session is to provide City Council with a quarterly update and status on the ERM Project. The presentation will focus on the activities that are in process in preparation for the implementation and go-live date of October 1, 2004.

Specifically the areas that will be covered in our presentation are as follows:

- Quarterly briefing on the ERM Project to include status on Wave D (Finance, Projects, Contracts and Procurement) and Wave E (Payroll)
- Briefing on the KPMG Performance Review
- Status of ERM Project Budget


Troy Elliott
ERM Project Director


J. Rolando Bono
Deputy City Manager

Approved:


Terry M. Brechtel
City Manager