

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
SAN ANTONIO METROPOLITAN HEALTH DISTRICT**

CONSENT AGENDA

ITEM NO. 16

TO: Mayor and City Council

FROM: Fernando A. Guerra, MD, MPH, Director of Health

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant City Manager; City Attorney's Office; Human Resources Department; Finance Department; Department of Community Initiatives; Project; File

SUBJECT: ORDINANCE APPROVING HEALTH SERVICES AGREEMENT AMENDMENT WITH PARENT CHILD, INCORPORATED

DATE: August 12, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to execute an amendment to the agreement with Parent/Child Incorporated (PCI) which will allow the San Antonio Metropolitan Health District (SAMHD) to provide approximately 1,800 additional physical examinations for children enrolled in PCI programs on a reimbursable fee-for-service basis for an additional amount of \$109,100.00. The total agreement amount is not to exceed \$238,600.00 for the period March 1, 2004 through January 31, 2005. In addition, this ordinance will revise the project budget and the personnel complement, and authorize payments for contractual services.

Staff recommends approval.

BACKGROUND INFORMATION

PCI is a non-profit community agency formed to provide day care services for residents of San Antonio and Bexar County. PCI provides services in connection with the Head Start Program, Early Head Start Program, and the Registered Family Day Homes Program.

The City, through the SAMHD, provides health screenings for children enrolled in the various programs of PCI. These screenings are required by Federal Guidelines for such day care and child development service programs. The SAMHD has been providing physical examinations and dental evaluations on a fee-for-service basis for children enrolled in PCI programs since 1993. An agreement executed in May 2004 authorized SAMHD to provide approximately 4,000 physical examinations and 10,000 dental evaluations for children enrolled in PCI programs on a fee-for-service basis for an amount not to exceed \$129,500.00 for the period March 1, 2004 to January 31, 2005.

Under an amended agreement, PCI will pay up to an additional \$109,100.00 for an estimated 1,800 more physicals for children enrolled in PCI programs. As part of the agreement SAMHD will pursue third-party payors (Medicaid and Children's Health Insurance Program) for any services rendered to eligible children and will reimburse PCI the exam fees charged for any PCI enrollee for whom the SAMHD is able to collect fees. This amended agreement will generate additional estimated revenue from Medicaid of \$42,500.00.

For the agreement signed in May, the personnel complement consisted of eight (8) positions. With the amended agreement, four (4) personnel positions will be added. Three of the positions will need to be filled

through outside recruitment: a part-time Building Custodian, a part-time Senior Public Health Physician, and a full-time Public Health Nursing Supervisor. The fourth position, Administrative Assistant I, will be filled with a current City employee being transferred from a grant project position that is being eliminated. In addition, a vacant Public Health Aide position is being eliminated and an Office Assistant position is being added to better facilitate the clerical requirements involved with this project.

This amendment also provides funding to cover fees for services of contract physician and nurse practitioners that will augment SAMHD staff.

POLICY ANALYSIS

This ordinance follows the City practice of utilizing Federal, State and other funds to provide public health services for the residents of our community.

FISCAL IMPACT

This ordinance will provide SAMHD an additional \$151,600.00 (\$109,100.00 from PCI and \$42,500.00 from Medicaid) to furnish ongoing health services to PCI for the period March 1, 2004 through January 31, 2005. The total revenue from the amended agreement with PCI will not exceed \$238,600.00.

This project will place no demand on the City General Fund.

COORDINATION

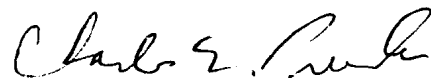
The City Attorney's Office and the Human Resources Department, Risk Management Division have reviewed and approved the agreement amendment with PCI. The Finance Department has approved the proposed project budget.

SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.

Attachments:

- Attachment I: PCI Health Services Project 2004/2005 Budget and Personnel Complement
- Attachment II: Contractual Services Agreement Amendment



Fernando A. Guerra, MD, MPH
Director of Health



Frances A. Gonzalez
Assistant City Manager

APPROVED:



Terry M. Brechtel
City Manager