

"B" Session

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL CORRESPONDENCE
Office of Management & Budget**

TO: Mayor and Council
FROM: Peter Zanoni, Acting Management & Budget Director
THROUGH: Terry M. Brechtel, City Manager
COPY: Erik Walsh, Assistant to the City Manager
SUBJECT: COUNCIL WORKSESSIONS ON THE FY 2005 PROPOSED BUDGET
DATE: August 19, 2004

During the August 12, 2004 City Council Worksession on the FY 2005 Proposed Budget, staff presented information covering the Six Year Capital Improvement Plan, the HUD 108 Loan Program and the City's Debt Management Plan. Three additional budget worksessions highlighted below are scheduled for the week of August 16, 2004

- ♦ **Tuesday, August 17, 2004 5:30 pm *City Council Chambers***
Presentation of Public Works and Environmental Services Departments' proposed service plans followed by a presentation on workforce and employee compensation issues.
- ♦ **Thursday, August 19, 2004 10:00 am "B" Session *Municipal Plaza B Room***
Presentation on major revenue sources in the FY 2005 Proposed Budget; proposed revenue adjustments and new revenues; property tax relief options for seniors; and the proposed CPS revenue policy.
- ♦ **Thursday, August 19, 2004 7:00 pm (or at conclusion of the City Council Agenda) "A" Session *City Council Chambers***
Presentation on efficiency proposals and initiatives included within the FY 2005 Proposed Budget.

We will continue to e-mail the Mayor and City Council each worksession's presentation (a draft working copy) prior to the scheduled event. Should you have any questions, please contact me at 207-8366.


Peter Zanoni

Acting Management & Budget Director



Erik Walsh

Assistant to the City Manager