

**CITY OF SAN ANTONIO**  
**INTERDEPARTMENTAL CORRESPONDENCE**  
**Office of Management & Budget**


"B" SESSION  
ITEM NO. \_\_\_\_\_

**TO:** Mayor and Council  
**FROM:** Peter Zanoni, Acting Management & Budget Director  
**THROUGH:** Terry M. Brechtel, City Manager  
**COPY:** Erik Walsh, Assistant to the City Manager  
**SUBJECT:** COUNCIL WORKSESSIONS ON THE FY 2005 PROPOSED BUDGET  
**DATE:** August 26, 2004

During the Tuesday, August 17, 2004 City Council Worksession on the FY 2005 Proposed Budget, staff presented material covering proposed service delivery plans for Public Works and Environmental Services. Staff also presented information on City workforce complements and levels and employee compensation programs and proposals. On Thursday, August 19, 2004, budget worksession presentations covered major revenues, proposed revenue enhancements, the proposed CPS Revenue Policy, and property tax relief options for seniors and disabled. Three additional budget worksessions highlighted below are scheduled for the week of August 23, 2004

- ♦ **Tuesday, August 24, 2004 5:30 pm City Council Chambers**  
Presentation on **efficiency** proposals included within the City Manager's Proposed Budget and updates on efficiency initiatives; presentation on **economic development** and **neighborhood** related proposed service delivery plans for FY 2005 and associated recommended program changes included within the FY 2005 Proposed Budget.
- ♦ **Thursday, August 26, 2004 10:00 am "B" Session Municipal Plaza B Room**  
**Visitors** presentation on service delivery plans supported within the Community & Visitor Facilities Fund and related proposed program changes.
- ♦ **Thursday, August 26, 2004 7:00 pm (or at conclusion of the City Council Agenda) "A" Session City Council Chambers**  
**Human Development** presentation on proposed service delivery plans within the Community Initiatives and Health Departments--including the Human Development Services process--and related proposed program changes within the FY 2005 Proposed Budget.

We will continue to e-mail the Mayor and City Council each worksession's presentation (a draft working copy) prior to the scheduled event. Should you have any questions, please contact me at 207-8366.

  
Peter Zanoni  
Acting Management & Budget Director

  
Erik Walsh  
Assistant to the City Manager

**APPROVED:**

  
Terry M. Brechtel  
City Manager