

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
LIBRARY DEPARTMENT**

TIME CERTAIN
ITEM NO. 5
3 p.m.

TO: Mayor and City Council

FROM: Aubrey W. George, Acting Library Director

THROUGH: Terry M. Brechtel, City Manager

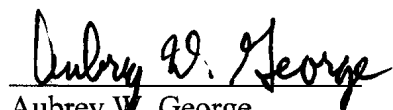
COPIES: Frances A. Gonzalez; Legal; Finance; Management and Budget; File

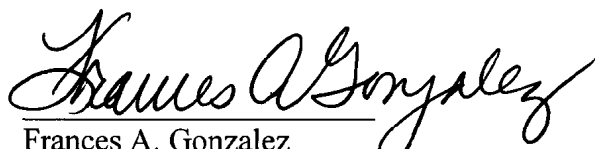
SUBJECT: LIBRARY BOARD OF TRUSTEES BUDGET PRESENTATION

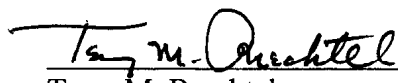
DATE: August 26, 2004

SUMMARY AND RECOMMENDATIONS

The San Antonio Library Board of Trustees, chaired by John Nicholas, will address and present to the City Council the proposed Library Budget for FY04-05. Mr. Nicholas will discuss the highlights of the proposed budget as well as describe the immediate and long-term budget issues related to providing library services to the residents of San Antonio. He will also provide background information on the use of library services and the status of the Library Director Search.


Aubrey W. George
Acting Library Director


Frances A. Gonzalez
Assistant to the City Manager


Terry M. Brechtel
City Manager