

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
SAN ANTONIO METROPOLITAN HEALTH DISTRICT**

CONSENT AGENDA

ITEM NO. 14

TO: Mayor and City Council

FROM: Fernando A. Guerra, MD, MPH, Director of Health

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant City Manager; City Attorney's Office; Human Resources Department; Finance Department; Project; File

SUBJECT: ORDINANCE ACCEPTING FUNDS FROM THE CANCER THERAPY AND RESEARCH CENTER FOR THE ONGOING BREAST CANCER SCREENING PROJECT

DATE: August 26, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept a grant award totaling \$95,000.00 from the Cancer Therapy and Research Center (CTRC) to renew support for the ongoing Breast Cancer Screening Program in the San Antonio Metropolitan Health District from October 1, 2004 through September 30, 2005. In addition, this ordinance establishes a fund, adopts the program budget, approves the personnel complement, and authorizes payments for contractual services.

Staff recommends approval.

BACKGROUND INFORMATION

The SAMHD operates a breast health program with components that include clinical breast examinations, training for women to do monthly self-breast examinations, free mammograms for uninsured low-income women 40 years old or older, and nurse case management for women with abnormal mammogram findings. This program is partially supported through a grant from CTRC, a local, non-profit corporation working to eradicate cancer as a life-threatening disease by advancing research, education, screening and treatment. CTRC has now offered a grant award totaling \$95,000.00 to continue financial support of this ongoing SAMHD program (See Attachment II). This grant will augment funds that are available for the breast health program received from the Texas Department of Health (TDH).

Through CTRC funding, SAMHD will provide free mammograms and diagnostic follow-up for approximately 350 uninsured low-income women. SAMHD handles all screening mammograms, diagnostic medical services and physician consultations through off-site professional contracts on a fee-for-service basis.

The personnel complement of this program remains at one (1) full-time Accountant II position (See Attachment I). This person processes medical claims in a timely manner and assures the accuracy of charges to the different grants supporting the SAMHD Breast Health Care Program. The Accountant II position will determine patient eligibility, process approximately 5,000 medical claims annually, and

submit quarterly financial reports for each of the three supporters of the breast health program. In addition, this grant supports authorized medical services and facilities on a fee-for-service basis to provide breast screening and diagnosis for patients referred in connection with the Breast Cancer Screening Program

POLICY ANALYSIS

Acceptance of this grant award follows the City policy of utilizing Federal, State and other aid to support local public health programs.

FISCAL IMPACT

This ordinance provides \$96,000.00 (\$95,000.00 funding in this grant renewal and \$1,000.00 authorized carry-over from last year's grant) to renew the ongoing Breast Health Screening Program in the SAMHD for the period October 1, 2004 through September 30, 2005. Of this funding, fee-for-service breast health contracts totaling \$71,790.00 are supported.

Acceptance of this grant award will place no demand on the City's General Fund.

COORDINATION

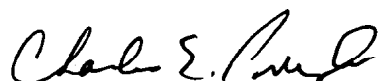
The City Attorney's Office and the Human Resources Department, Risk Management Division, have reviewed and approved the professional contracts listed above. The Finance Department has approved the proposed program budget.

SUPPLEMENTARY COMMENTS

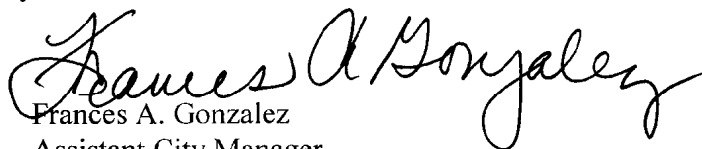
Provisions of the Ethics Ordinance do not apply

Attachments:

- Attachment I: Cancer Therapy and Research Center Breast Cancer Screening Project 2004-2005 Budget and Personnel Complement
- Attachment II: Approved Award Letter Dated July 28, 2004



Fernando A. Guerra, MD, MPH
Director of Health



Frances A. Gonzalez
Assistant City Manager

APPROVED:



Terry M. Brechtel
City Manager

Attachment I
Cancer Therapy and Research Center Breast Cancer Screening Project 2004-2005
Fund and Project No. 26-012xxx
Budget for period: 10/01/2004 through 09/30/2005

<u>INDEX</u>	<u>ESTIMATED REVENUES</u>	<u>OBJECT CODE</u>	<u>CURRENT BUDGET</u>
	Cancer Therapy and Research Center Grant	00-008	95,000
	Transfer from 26-012255	00-009	1,000
	Total		\$ <u>96,000</u>

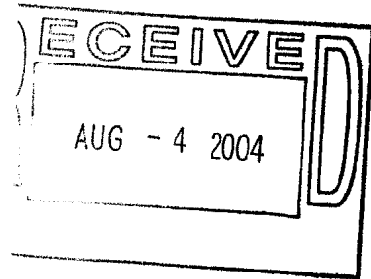
APPROPRIATIONS

Breast Cancer Screening Program 10/01/2004 through 09/30/2005
 Activity 36-06-39

Regular Salaries & Wages	01-010	18,000
Language Skill Pay	01-019	300
Social Security	01-030	1,377
TMRS	01-040	2,045
Group Health Insurance	01-050	2,488
Life Insurance	01-051	0
Workers' Disability Compensation	01-060	0
Fees to Professional Contractors	02-160	71,790
Liability, Hazard & Fidelity Insurance	04-260	0
Total		\$ <u>96,000</u>

Fund Only Index: xxxxxx
 Organization Code: 36-06-39

PERSONNEL COMPLEMENT		PREVIOUS POSITIONS	ADD (DEDUCT)	CURRENT POSITIONS
Class #	Title			
0874	Accountant II (.8 FTE)	<u>1</u>	<u>0</u>	<u>1</u>
	Total	<u>1</u>	<u>0</u>	<u>1</u>



July 28, 2004

Ms. Jeannie Frieden
 Vice-President, External Affairs
 Cancer Therapy and Research Center
 8122 Data Point Drive, Suite 600
 San Antonio, Texas 78229

Dear Ms. Frieden,

The San Antonio Metropolitan Health District appreciates your continued support of our breast health programs. Through your contributions in 2003-2004, over 450 uninsured low-income women will receive the highest standard of preventive breast health care. Our community certainly can be proud of the partnership established through your generosity and caring for the citizens of San Antonio.

To continue our on-going partnership, and to confirm your offer for continued support, SAMHD's understanding is that Cancer Therapy and Research Center will financially support the following outlined activities for 2004-2005:

Screening Mammography for 350 women at \$82.77 each	\$28,969.50
Diagnostic mammography for women presenting with breast problems 46 women at \$232.75 each (Unilateral, Bilateral Dx Mmgs & Ultrasounds)	\$10,706.50
Additional non-invasive diagnostic mammography 46 women at \$213.35 each (Consultation with breast specialists)	\$9,814.10
Invasive Diagnostic mammography 12 women at \$1,625.83 each (FNA, Biopsies, Clip, Anesthesia, Pathology, etc.)	\$19,509.90
0.6 FTE for Scheduling/Accounting/Billing for procedures	\$26,000.00
Total support for October 1, 2004 - September 30, 2005	\$95,000.00

The intent of support is to provide screening mammograms to uninsured low-income women over the age of 40. 1) For women who need diagnostic mammograms and follow-up procedures UHS CareLink Program must first assessed for eligibility. If the client does not qualify for CareLink this grant will provide follow-up testing. 2) Women seen in SAMHD Family Planning Clinics with abnormal CBE can be appointed for diagnostic mammogram only. If further studies are needed, approval must be obtained through CTRC.

Again, we look forward to our continued partnership in the fight against breast cancer.

Sincerely,

A handwritten signature in dark ink, appearing to read "Fernando A. Guerra".

Fernando A. Guerra, M.D., M.P.H.
 Director of Health

FAG:rd

Approved:

A handwritten signature in dark ink, appearing to read "Jeannie Frieden".

Jeannie Frieden, CTRC Vice-President