CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM PURCHASING & GENERAL SERVICES DEPARTMENT

CONSENT AGENDA MENT NO. **3**

TO:

Mayor and City Council

FROM:

Janie B. Cantu, Director of Purchasing & General Services

THROUGH:

Terry M. Brechtel, City Manager

COPIES:

Erik J. Walsh, Assistant to the City Manager;

Department Directors; File

SUBJECT:

Annual Contracts for Fiscal Year 2004-2005

DATE:

September 2, 2004

SUMMARY & RECOMMENDATION:

The attached tabulations of bids is hereby submitted for Council consideration and action. Annually at this time, bids are requested for various materials, parts and services. This ordinance includes contracts for repair and maintenance of Physio Control monitors/defibrillators, Sun hardware maintenance and support, prefilled disposable syringes, and automotive and heavy equipment filters.

Many bids are on a firm, non-escalating basis, while others such as petroleum related items and certain other commodities require escalation of prices during the contract period. Generally, bids reflect small increases over recent prior years, but in many cases reflect decreases.

It is recommended these contracts be approved.

SECTION I:

The bids in this section are single source of supply contracts. (1 contract)

SECTION II:

The bids in this section are low responsive bids in which award is recommended to

the lowest bidder. (1 contract)

SECTION III

The bids in this section are low responsive bids in which award is recommended to bidders other than the lowest bidders because the lowest bids failed to meet City's

specifications. (2 contracts)

POLICY ANALYSIS:

Annual contracts are an efficient method of securing the best prices through volume purchasing and by reducing large amounts of work related to the bid process. This group of contracts represents a portion of approximately 250 annual contracts that will be brought before City Council throughout the remainder of the fiscal year.

FINANCIAL IMPACT:

Funds are not expended by this ordinance. All expenditures will be in accordance with the FY 2004-2005 budget approved by City Council. The combined total estimated amount for contracts listed on this ordinance is approximately \$1,051,364.

SUPPLEMENTAL COMMENTS:

Several agencies including schools, municipalities, Bexar County, San Antonio Water System, and City Public Service have been included in some of the bids in a cooperative effort.

MINORITY & WOMAN OWNED BUSINESS ENTERPRISE AWARDS:

WIINC	Number of	Estimated Dollars	NED DOG.	II I <u>D</u> OD .	Goal:	THE STATE OF THE S	WBE's	Goal:			Goal:
Council	Contracts	Estimated Donais		MBE's	15%			10%		AABE's	3%
Date	Awarded	Awarded	Amount	%	Awards	Amount	%	Awards	Amount	%	Awards
4-15-04	6	\$252,419	\$59,880	23.72	1	\$7,842	3.11	1			
4-22-04	4	\$206,792	\$80,000	38.69	1						
4-29-04	4	\$200,087									
5-13-04	7	\$995,244								.	
5-20-04	11	\$1,071,672				\$26,780	25.0	1		ļ	
5-27-04	6	\$268,818									
6-24-04	26	\$1,911,535	\$46,515	2.43	2	\$48,452	2.53	2			
7-22-04	17	\$2,106,533	\$265,123	12.59	3	\$13,845	.0657	1			
8-5-04	17	\$5,948,697	\$133,219	2.24	2	\$116,000	1.95	1		<u> </u>	
8-19-04	29	\$1,373,589	\$194,224	14.14	5	\$153,899	11.20	3			
8-26-04	10	\$712,135	\$63,341	8.89	3					<u> </u>	
9-2-04	4	\$1,051,364	\$208,020	19.79	1					<u> </u>	
TOTAL	141	\$16,098,885	\$1,050,322	6.52	18	\$366,818	2.29	9			

Janie Cantu, C.P.M., Director Purchasing & General Services

Approved:

Erik J. Walsh, Assistant to the City Manager

City Manager's Office

SECTION I COUNCIL, SEPTEMBER 2, 2004 SINGLE SOURCE BIDS

SECTION I: SINGLE SOURCE BIDS

The bids in this section are single source of supply contracts.

COMMODITY

 Repair and Maintenance of Physio Control Monitors/Defibrillators A597-05 10-1-04 through 9-30-05

This contract will provide the City of San Antonio Fire Department Emergency Medical Services Division with maintenance and repair contract required for Physio Control Monitors/Defibrillators.

MBE

VENDOR

Medtronic Emergency Response Systems Entire Bid Est Amount \$37,868 annually

CITY OF SAN ANTONIO BID TABULATION

ANNUAL CONTRACT FOR: REPAIR AND MAINTENANCE OF PHYSIO CONTROL MONITORS/DEFIBRILLATORS

Medtronic Emergency Response Systems 11811 Willows Road Northeast Redmond, WA 98073

Labor and Materials for Scheduled Maintenance & Repair

Price Annually

\$37,868.00

Terms

Net 30

JH A597-05

SECTION II COUNCIL, SEPTEMBER 2, 2004 LOW RESPONSIVE BIDS

SECTION II: LOW RESPONSIVE BIDS

The bids in this section are low bids in which award is recommended to the lowest bidders.

COMMODITY

MBE

VENDOR

 Sun Hardware Maintenance and Support A939-05 10-1-04 through 9-30-07

This contract will provide the City of San Antonio Information Technology Services Department with 24/7 maintenance renewal for the Sun Hardware located at 515 S. Frio. The servers are used to house the primary ERM system

Commercial Data Systems Entire Bid Est Amount \$791,952 for 3 year contract period

ANNUAL CONTRACT FOR: SUN HARDWARE MAINTENANCE AND SUPPORT

Commercial Data Systems 4263 Hilton Head St. San Antonio, Texas 78217

<u>ITEM</u>	DESCRIPTION	EST QTY	PRICE	TOTAL PRICE
1	Gold 7x24 Maintenance (W9D-A37-24-1G for 36 months)	6	\$11,043.00	\$66,258.00
2	Gold 7x24 Maintenance (W9D-280R-24-1G for 36 months)	4	\$7,292.00	\$29,168.00
3	Platinum 7x24 Maintenance (F12K-CAB3 for 36 months)	2	\$223,539.00	\$447,078.00
4	Platinum 7x24 Maintenance (CPUBD-442-1200 for 36 months)	12	\$19,220.00	\$230,640.00
5	Platinum 7x24 Maintenance (S1 (NS-XDSKS1-373GAC) for 36 months)	8	\$2,351.00	\$18,808.00
	•			
TOTAL	L:			\$791,952.00

DIR Contract (DIR-VPC-03-010)

(Contract Period: October 1, 2004 - September 30, 2007)

A939-05 LB

SECTION III COUNCIL, SEPTEMBER 2, 2004 LOW QUALIFIED BIDS

SECTION III: LOW QUALIFIED BIDS

The bids in this section are low responsive bids in which award is recommended to bidders other than the lowest bidders because the lowest bids failed to meet City's specifications.

COMMODITY

MBE

VENDOR

Prefilled Disposable Syringes
 A195-05
 10-1-04 through 9-30-05
 with two one-year options to extend

Henry Schein Inc. Entire Bid Est Amount \$13,524 annually

This contract will provide the City of San Antonio Fire Department Emergency Medical Services Division with prefilled disposable syringes utilized to treat patients that required injected medications.

Automotive & Heavy Equipment Filters A085-05
 10-1-04 through 9-30-05
 with one year option to extend

This contract will provide the City of San Antonio Fleet Maintenance and Operations with automotive and heavy equipment filters to perform preventative maintenance on all vehicles in their fleet.

MBE Poppe Automotive Whse., Inc.
Entire Bid

Est Amount \$208,020 annually

			1		
			Henry Schein, Inc.	Bound Tree Medical LLC	MMS Medical Supply
195-05		JH	135 Duryea Rd. M495	5200 Rings Rd	4655 Wright Rd #250
Item	Description	Estimated Qty.	Melville NY 11747	Dublin OH 43016	Stafford Tx 77477
1	Sodium Bicarbonate	300		NAS	
•	Price per syringe	l	\$3.90	\$1.7349	
	Total		\$1,170.00		\$12,678.0
	No. per case	İ	100		
	Brand Product No.		Abbot 0074491634	1	
	Product No.	i			
2	Lidocaine HCL	800		NAS \$1,44	\$21.3
	Price per syringe	ł	\$1.94 \$1,552.00	1	1
	Total No. per case		51,552.50	i ·	1
	Brand		Abbot		Abbo
	Product No.		0074132305	1025	0007449033
•	Salarabias	1200		NAS	
3	Epinephrine Price per syringe	1 .234	\$2.49	\$1.48	
	Total		\$2,988.00		
	No. per case		50 Abbot	L	
	Brand Product No.		0074492134	1	
	Product No.				1
4	Atropine Sulfate	1000		NAS	\$22.5
	Price per syringe		\$3.57 \$3,570.00		
	Total No. per case	ł	100	25	1
	Brand		Abbot		
	Product No.		00074491134	1005	0007449111
5	Calcium Chloride Injection	300		NAS	
5	Price per syringe		\$2.57		
	Total		\$771.00		
	No. per case		Abbot		7
	Brand Product No.		00074163110	1	
	Troductivo.				
6	Dextrose	1000	\$2.8	NAS 1 \$1.81	\$39.0
	Price per syringe Total		\$2,810.00	1	
	No. per case		50	25	
	Brand		Abbot		
	Product No.		00074751710	9 1014	000747311
7	Deleted				
8	Deleted				
9	Diazepam Injection	300		1	
•	Price per syringe		\$2.2		\$23. \$6,960.
	Total		\$663.00 10		\$6,960.
	No. per case Brand		Abbo		Abb
	Product No.		0007412733		000741273
	Delivery		2-10 Day	s Not Giver	2 Da
	Journal J		<u> </u>	<u>.</u>	
	Terms	i	NET 3	ol NET 34	NET NET

Opened	: June 21, 2004						
For:	Annual Contract for Automotive & Heavy Equipment Filters	Bid # 1					
1	,	Poppe Automotive Whse, Inc.	A & L Automotive & Oil	Irian Burian Com	Freightliner of San	10 D O	100-1- 0 1- 0-1-
		Foppe Automotive wrise, inc.	A & E AUGITOTIVE & Off	Fleet Buying Group	Antonio, Ltd.	Genuine Parts Co.	Main Auto Parts Warehouse
		MkR 716 South Edg	2.00 5				
A085-05	•	MkR 716 South Frio	8423 Eastern	1690 N. Topping Avenue	8700 I. H. 10 East	6374 Rittiman Road	3535 I. H. 35 North
Item	Description	San Antonio.	San Antonio.	Kansas City	Converse.	San Antonio,	San Antonio.
[·	TX 78207	TX 78216	MO 64120	TX 78109	TX 78218	TX 78219
Т.	Automotive & Light-Duty Fuel Filters		NAS	NAS	NAS		
1	Percent of discount offered	54.1%	55% / 43%	55 %	63%	55.2 %	50.5 %
2	Product identification (Manufacturer)	Wix	Hastings / Federated Mfg by Power Train Comp.	Baldwin	Luber Finer	Wix	
3	Type of price schedule	Contract Disbributor (Jobber)	Jobber / Jobber	Distributor Price Sheet	Jobber	Jobbe	
4	Price schedule number	12/01-1/03	F203 / FED-PTCGF-0404J	B100		103-5A	
5	Date of price schedule	1/6/2003		4/4/2004		1/6/2003	
6	Price schedule column on which discount is based	Distributor Price Each (Jobber)		Distributor Cost		Blue	
	(i.e., distributor, net, wholesale, etc.)						Distributor
11.	Automotive & Light-Duty Air Filters						
1 1	Percent of discount offered	54.1%	55% / 44%	55 %	63%	55.2 %	50.5 %
2	Product identification (Manufacturer)	Wix	Hastings / Federated by Hastings	Baldwin		Wix	
3	Type of price schedule	Contract Disbributor (Jobber)	Jobber / Jobber	Distributor Price Sheet		Jobbe	
4	Price schedule number	12/01-1/03		B100		103-54	
5	Date of price schedule	1/6/2003	4/4/2004 / 4/2004	4/4/2004		1/6/2003	
6	Price schedule column on which discount is based	Distributor Price Each (Jobber)	Jobber / Jobber	Distributor Cost		Blue	
•	(i.e., distributor, net, wholesale, etc.)	3.5a.53.67 7.162 233.7 (00002.7)	00000.700000.	Distributor Cost	300061	5106	Distributor
111.	Automotive & Light-Duty Oil Filters			j			
1	Percent of discount offered	54.1%	55% / 44%	55 %	63%	55.2 %	50.5 %
2	Product identification (Manufacturer)	Wix	Hastings / Federated by Hastings			Wix	
3	Type of price schedule	Contract Disbributor (Jobber)	Jobber / Jobber	Distributor Price Sheet		Jobbe	
4	Price schedule number	12/01-1/03	F203 / FED-HA5-0404J			103-54	
5	Date of price schedule	1/6/2003	4/2004 / 4/2004	4/4/2004		1/6/2003	
6	Price schedule column on which discount is based	Distributor Price Each (Jobber)	Jobber / Jobber	Distributor Cost			
, ,	(i.e., distributor, net, wholesale, etc.)	200.0200.7	333561 7 233561	Distributor Cost	300061	Biue	Distributor
l IV.	Automotive & Light-Duty Transmission Filters					*	
1	Percent of discount offered	. 54.1%	40%	55 %	63%	10 %	50.5 %
2	Product identification (Manufacturer)	Wix	Federated Mfg by Power Train Comp.	Baldwin		ATE	
3	Type of price schedule	Contract Disbributor (Jobber)	Jobber				1
4	Price schedule number	1201/1/03	FED-PTCGF-0404J		1		
5	Date of price schedule	1/6/2003	4/2004	4/4/2004			
6	Price schedule column on which discount is based	Distributor Price Each (Jobber)	Jobber				
	(i.e., distributor, net, wholesale, etc.)	Distributor Frice Each (Jobber)	Jobber	Distributor Cost	Jobber	Your Price	Distributor
v.	Heavy-Duty Coolant Filters						
1 1	Percent of discount offered	54.1%	55%	55 %	63%	55.2 %	50.5 %
2	Product identification (Manufacturer)	Wix			1		
3	Type of price schedule	Contract Disbributor (Jobber)	Jobber				
1 4	Price schedule number	12/01-1/03					
5	Date of price schedule	1/6/2003	4/2004	4/4/2004			
6	Price schedule column on which discount is based	Distributor Price Each (Jobber)					
1	(i.e., distributor, net, wholesale, etc.)	J.S. J. S. O. T. T. C. L. B. C. (BODDE)	300061	Distributor Cost	Joober	l Bior	Distributor

Oper	ned: June 21, 2004						
For:	Annual Contract for Automotive & Heavy Equipment Filters	Bid # 1					•
	, , ,	Poppe Automotive Whse, Inc.	A & L Automotive & Oil	Fleet Buying Group	Freightliner of San	Genuine Parts Co.	Main Auto Parts
		opperatoriouve villag, inc.	7.4 27.000000000000000000000000000000000000	l load boying orosp	Antonio, Ltd.	00.700 1 2.10 00.	Warehouse
					1	•	
A085	i-05 M	kR 716 South Frio	8423 Eastern	1690 N. Topping Avenue	8700 I. H. 10 East	6374 Rittiman Road	3535 I. H. 35 North
1			•				1
Ite	m Description	San Antonio.	San Antonio.	Kansas City	Converse.	San Antonio.	San Antonio.
ite	m Description	TX 78207	TX 78216	MO 64120	TX 78109	TX 78218	TX 78219
<u></u>	A LONDON CONTRACTOR OF THE PROPERTY OF THE PRO	174 70207	1X 10210		111111111111111111111111111111111111111		
V	I. Heavy-Duty Fuel Filters I Percent of discount offered	54.1%	55% / 43%	55 %	63%	55.2 %	50.5 %
2		34.176 Wix	Hastings / Federated Mfg by Power Train Comp.	Baldwin		Wix	
3		Contract Disbributor (Jobber)	Jobber / Jobber	Distributor Price Sheet	Jobber	Jobber	
4	, · · ·	12/01-1/03		B100	LF04-PL / LF04-04 SA	103-5A	12/01-6/04
5	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1/6/2003	R	4/4/2004	12/1/2003 / 4/1/2004	1/6/2003	6/5/2004
6		Distributor Price Each (Jobber)	Jobber / Jobber	Distributor Cost	Jobber	Blue	Distributor
1	(i.e., distributor, net, wholesale, etc.)	· '					
	(,,,,,	ł					i i
l v	It. Heavy-Duty Air Filters			•			! !
1	Percent of discount offered	54.1%	55% / 44%	55 %	63%	55.2 %	50.5 %
2	Product Identification (Manufacturer)	Wix		Baldwin		Wix	
3		Contract Disbributor (Jobber)	Jobber / Jobber	Distributor Price Sheet	Jobber	Jobbe	
4		12/01-1/03	F203 / FED-HA5-0404J	B100			
5		1/6/2003	4/2004 / 4/2004	4/4/2004		1/6/2003	
6		Distributor Price Each (Jobber)	Jobber / Jobber	Distributor Cost	Jobber	Blue	Distributor
1	(i.e., distributor, net, wholesale, etc.)	1	<u> </u>				
VI	II. Heavy-Duty Oil Filters					İ	
Y		54.1%	55% / 44%	55 %	63%	55.2 %	50.5 %
1 2		Wix		Baldwir			
ء ا		Contract Disbributor (Jobber)	Jobber / Jobbe			1	
'\ '	Price schedule number	12/01-1/03					
1 :		1/6/2003	4/2004 / 4/2004	4/4/2004	12/1/2003 / 4/1/2004	1/6/2003	6/5/2004
6	Price schedule column on which discount is based	Distributor Price Each (Jobber)	Jobber / Jobbe	Distributor Cos	Jobber	Blue	Distributor
1	(i.e., distributor, net, wholesale, etc.)						
				1		1.	
12	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	54.1%	55%	55 %	63%	55.2 %	50.5 %
1 :	, areas in as a constant asset as		1	1			
		· Wix Contract Disbributor (Jobber)	Hastings Jobbe	•			1
	Price schedule number	12/01-1/03					
۽ ا		1/6/2003	1	4/4/2004			
1 6		Distributor Price Each (Jobber)					
`	(i.e., distributor, net, wholesale, etc.)			1			
×	K. Heavy-Duty Transmission Filters	1					
1	. I discuss of discussion and a second of the second of th	54.1%					
2		Wo		Baldwir	l .	1	
1	1.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Contract Disbributor (Jobber	'.II				
1 4		12/01-1/03					
	Date of price schedule	1/6/2003		4/4/200- Distributor Cos			
'	Price schedule column on which discount is based (i.e., distributor, net, wholesale, etc.)	Distributor Price Each (Jobber	Jobber / Jobbe	Distributor Cos	Jobbe	510	DISTIDUTOR

Opened:	June 21, 2004						
For:	Annual Contract for Automotive & Heavy Equipment Filters	Bid # 1					•
		Poppe Automotive Whse, Inc.	A & L Automotive & Oil		Freightliner of San Antonio, Ltd.	Genuine Parts Co.	Main Auto Parts Warehouse
A085-05	MkR	716 South Frio	8423 Eastern	1690 N. Topping Avenue	8700 I. H. 10 East	6374 Rittiman Road	3535 I. H. 35 North
Item	Description	San Antonio, TX 78207	San Antonio, TX 78216	Kansas City MO 64120	Converse, TX 78109	San Antonio. TX 78218	San Antonio, TX 78219
XI.	Delivery	1 Day	1 Day	3 · 5 Days	Not Given	1 Day	1 Day
	Terms	2%-10 Days	Net 30	Net 30	Net 30	2%-20 Days	2%-Net 25 Days

CP: 09/30/2005 OPT: 1 YR. EXT. 2006

TERM: October 2004 - September 2005 with one-year extension.

CONTRACT AMOUNT: Estimated \$ 208,020.55 for one year, \$ 416,041.10 for two years.

END USERS: Fleet Maintenance and Operations.

SCOPE: Purchase of various types of automotive and heavy equipment filters to

perform preventive maintenance on all vehicles in the fleet.

NAS:

Freightliner of San Antonio, Ltd., submitted an incomplete bid. They did not bid on items I.A. 16 - Automotive & Light-Duty Fuel Filters, VI.A. 15 - Heavy-Duty Fuel Filters. VII.A. 2 & 11 - Heavy-Duty Air Filters, VIII.A. 7 & 24, Heavy-Duty Oil Filters, and X.A. 1 - Heavy-Duty Transmission Filters. They also did not provide information on requested item delivery and service for Item # 11. Product numbers provided on items IV. A. 1 & 2 - Automotive & Light-Duty Transmission Filters, VI.A. 15 - Heavy-Duty Fuel Filters, VIII.A. 19, 20, 33, 42, 45, 70 & 76 - Heavy Duty Oil Filters are not being produced at time of this bid evaluation. For A & L Automotive & Oil, prices provided on bid do not reflect prices on price schedule, less quoted discount on items I.A. 23 -Automotive & Light-Duty Fuel Filters, II.A. 22, 31, 35 - Automotive & Light-Duty Air Filters, IV.A. 2 - 7 & 21 - Automotive & Light-Duty Transmission Filters, VI.A 16, 23, 43 - Heavy-Duty Fuel Filters, VII.A. 27, 30, 46, 54, 65, 67, 70 - Heavy-Duty Air Filters, and VIII.A. 11, 28, 38, 46, 47 - Heavy-Duty Oil Filters. Incorrect part numbers were provided on items I.A. 20 - Automotive & Light-Duty Air Filters.items IV.A. 9, 14, 23 - Automotive & Light-Duty Transmission Filters, VIII.A. 74 - Heavy Duty Oil Filters, X.A. 1 - Heavy Duty Transmission Filters, Additionally, items VI.A. 47 - Heavy-Duty Fuel Filters, VII.A. 51 -Heavy-Duty Air Filters, and VIII, 7 - Heavy-Duty Oil Filters are not being produced at the time of this evaluation. The bid for Fleet Buying Group was not evaluated because they are not located in Bexar County which is a requirement of this bid.

For the last contractual year, expenditures were \$ 162,000. The increase for total expenditures are due mainly to quantity increases and new item being added.

Opened:	June 21, 2004		7	
For:	Annual Contract for Automotive & Heavy Equipment Filters		1	Bid # 2
			O'Reilly Auto Parts	Poppe Automotive Whse, Inc.
A085-05		MkR	233 S. Patterson	716 South Frio
Item	Description		Springfield MO 65802	San Antonio, TX 78207
I.	Automotive & Light-Duty Fuel Filters		1	
i	Percent of discount offered		-47	% 54.1%
2	Product Identification (Manufacturer)			/ix Wix
3	Type of price schedule		1 Distribut	* _ I
4	Price schedule number		12/01-6/	
5	Date of price schedule		6/5/20	
6	Price schedule column on which discount is based		Distribut	. ,
	(i.e., distributor, net, wholesale, etc.)		,	5.55
Ħ.	Automotive & Light-Duty Air Filters			
1	Percent of discount offered		-47	% 54.1%
2	Product identification (Manufacturer)		٧	/ix Wix
3	Type of price schedule		Distribu	or Contract Disbributor (Jobber)
4	Price schedule number		12/01-6/	04 12/01-6/04
5	Date of price schedule		6/5/20	04 6/5/2004
6	Price schedule column on which discount is based		Distribu	or Distributor Price Each (Jobber)
	(i.e., distributor, net, wholesale, etc.)			
III.	Automotive & Light-Duty Oil Filters			
1	Percent of discount offered		-47	
2	Product identification (Manufacturer)			/ix
3	Type of price schedule		Distribu	for Contract Disbributor (Jobber)
4	Price schedule number		12/01-6/	
5	Date of price schedule		6/5/20	04 6/5/2004
6	Price schedule column on which discount is based		Distribu	for Distributor Price Each (Jobber)
	(i.e., distributor, net, wholesale, etc.)			
IV.	Automotive & Light-Duty Transmission Filters			
1	Percent of discount offered		-41	- 111.77
2	Product identification (Manufacturer)		· ·	/ix Wix
3	Type of price schedule		Distribu	
4	Price schedule number		12/01-6/	
5	Date of price schedule		6/5/20	
6	Price schedule column on which discount is based		Distribu	tor Distributor Price Each (Jobber)
	(i.e., distributor, net, wholesale, etc.)			
V.	Heavy-Duty Coolant Filters			
1	Percent of discount offered		-41	
2	Product identification (Manufacturer)			Vix Wix
3	Type of price schedule		Distribu	
4	Price schedule number		12/01-6	
5	Date of price schedule		6/5/20	
6	Price schedule column on which discount is based (i.e., distributor, net, wholesale, etc.)		Distribu	tor Distributor Price Each (Jobber)

N

Opened	: June 21, 2004		
For:	Annual Contract for Automotive & Heavy Equipment Filters		
	,	O'Reilly Auto Parts	Bid # 2
		O Relity Auto Parts	Poppe Automotive Whse, Inc.
A085-05	MkR .	233 S. Patterson	716 South Frio
item	Description	Springfield MO 65802	San Antonio, TX 78207
٧١.	Heavy-Duty Fuel Filters		
1	Percent of discount offered	-47%	54.1%
2	Product identification (Manufacturer)	Wix	
3	Type of price schedule	Distributor	
4	Price schedule number	12/01-6/04	
5	Date of price schedule	6/5/2004	
6	Price schedule column on which discount is based (i.e., distributor, net, wholesale, etc.)	Distributor	
VII.	Heavy-Duty Air Filters		ļ
1	Percent of discount offered	-47%	54.1%
2	Product identification (Manufacturer)	Wix	
3	Type of price schedule	Distributor	
4	Price schedule number	12/01-6/04	,
5	Date of price schedule	6/5/2004	
6	Price schedule column on which discount is based	Distributor	
	(i.e., distributor, net, wholesale, etc.)) Distribution	Distribution Frice Each (Sobber)
VIII.	Heavy-Duty Oil Filters		
1	Percent of discount offered	-47%	54.1%
2	Product identification (Manufacturer)	Wix	
3	Type of price schedule	Distributor	l I
4	Price schedule number	12/01-6/04	
5	Date of price schedule	6/5/2004	
6	Price schedule column on which discount is based (i.e., distributor, net, wholesale, etc.)	Distributor	
łX.	Heavy-Duty Oil Filter Gasket O-Rings		
1	Percent of discount offered	430	
2	Product identification (Manufacturer)	-47%	1
3	Type of price schedule	Wix	
4	Price schedule number	Distributor	
5	Date of price schedule	[12/01-6/04 6/5/2004	
6	Price schedule column on which discount is based	Distributor	
·	(i.e., distributor, net, wholesale, etc.)	į Distributor	Distributor Price Each (Jobber)
X.	Heavy-Duty Transmission Filters		
1	Percent of discount offered	-47%	54.1%
2	Product identification (Manufacturer)	Wix	
3	Type of price schedule	Distributor	1
4	Price schedule number	12/01-6/04	
5	Date of price schedule	6/5/2004	
6	Price schedule column on which discount is based (i.e., distributor, net, wholesale, etc.)	Distributor	

Opened	: June 21, 2004		7			
For:	Annual Contract for Automotive & Heavy Equipment Filters		Bid # 2			
			O'Reilly Auto Parts	Poppe Automotive Whse, Inc.		
A085-05		MkR	233 S. Patterson	716 South Frio		
ltem	Description	• • • • • • • • • • • • • • • • • • • •	Springfield MO 65802	San Antonio, TX 78207		
Χì,	Delivery		1 Day	1 Day		
	Terms		2%-10th	2%-10 Days		

CP: 09/30/2005 OPT: 1 YR. EXT. 2006

TERM: October 2004 - September 2005 with one-year extension.

CONTRACT AMOUNT: Estimated \$ 208,020.55 for one year, \$ 416,041.10 for two ye

END USERS: Fleet Maintenance and Operations.

SCOPE: Purchase of various types of automotive and heavy equipment filters to

perform preventive maintenance on all vehicles in the fleet.

NAS:

Freightliner of San Antonio, Ltd., submitted an incomplete bid. They did not bid on Items I.A. 16 - Automotive & Light-Duty Fuel Filters, VI.A. 15 - Heavy-Duty Fuel Filt VII.A. 2 & 11 - Heavy-Duty Air Filters, VIII.A. 7 & 24, Heavy-Duty Oil Filters, and X.A. 1 - Heavy-Duty Transmission Filters. They also did not provide information on requested item delivery and service for Item # 11. Product numbers provided on item: IV. A. 1 & 2 - Automotive & Light-Duty Transmission Filters, VI.A. 15 - Heavy-Duty Fue Filters, VIII.A. 19, 20, 33, 42, 45, 70 & 76 - Heavy Duty Oil Filters are not being produc at time of this bid evaluation. For A & L Automotive & Oil, prices provided on bid do not reflect prices on price schedule, less quoted discount on items I.A. 23 -Automotive & Light-Duty Fuel Filters, II.A. 22, 31, 35 - Automotive & Light-Duty Air Filt IV.A. 2 - 7 & 21 - Automotive & Light-Duty Transmission Filters, VI.A 16, 23, 43 - Heav Duty Fuel Filters, VII.A. 27, 30, 46, 54, 65, 67, 70 - Heavy-Duty Air Filters, and VIII.A. 38, 46, 47 - Heavy-Duty Oil Filters. Incorrect part numbers were provided on items I.A. 20 - Automotive & Light-Duty Air Filters, items IV.A. 9, 14, 23 - Automotive & Light Duty Transmission Filters, VIII.A. 74 - Heavy Duty Oil Filters, X.A. 1 - Heavy Duty Transmission Filters. Additionally, items VI.A. 47 - Heavy-Duty Fuel Filters, VII.A. 51 Heavy-Duty Air Filters, and VIII. 7 - Heavy-Duty Oil Filters are not being produced at t time of this evaluation. The bid for Fleet Buying Group was not evaluated because they are not located in Bexar County which is a requirement of this bid.

For the last contractual year, expenditures were \$ 162,000. The increase for total expenditures are due mainly to quantity increases and new item being added.