

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PUBLIC WORKS DEPARTMENT**

**7** **CONSENT AGENDA**  
**ITEM NO. 10**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer; Andrew Martin; Andrew W. Cameron, Peter Zanoni; Milo D. Nitschke; file

SUBJECT: Culebra Area Streets, Phase III, Field Alteration Number 2

DATE: September 2, 2004

**SUMMARY AND RECOMMENDATIONS**

This Ordinance approves Field Alteration Number 2 and appropriates funds in the amount of \$33,800.00, payable to R.L. Jones, LP in connection with the Culebra Area Streets Phase III project, an authorized Community Development Block Grant (CDBG) funded project located in Council District 7.

Staff recommends approval of this Ordinance.

**BACKGROUND INFORMATION**

This project involves the reconstruction of Brandy Wine, Lark, Continental, and Globe from Roanoke to Maiden, as well as Maiden from Culebra to Bangor to a 30-foot width. This project will include parkway improvements to include curbs, sidewalks, driveway approaches, and utility improvements as necessary. Project Construction is ongoing and is anticipated to be complete in September 2004.

This Ordinance authorizes Field Alteration Number 2, in the amount of \$33,800.00, to increase the unit price of bid item 506.1, Concrete Retaining Walls-Combination Type in the amount of \$32,500.00, as well as bid item 530, Barricades, Signs and Traffic Handling in the amount of \$1,300.00. These increases are necessary, as the consultant underestimated the retaining wall quantities during the planning phases of the project due to unforeseen circumstances. Once the project was under construction, it became evident that the additional materials and time were necessary. The quantity of concrete installed increased by approximately 200%, due to the height and scattered location of the walls. This ordinance also increases the original contract by thirty additional calendar days to complete the necessary work and extends the need for barricades and traffic management.

This construction contract was originally approved by City Council on October 16, 2003 through Ordinance Number 98307 in the amount of \$1,071,279.90. Previously approved field alterations totaled \$34,304.00, for a total contract amount of \$1,105,583.90. Funds for this Field Alteration are available from Construction Contingency. This Ordinance will increase the total amount approved for this contract to \$1,139,383.90.

## **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to complete previously approved Community Development Block Grant (CDBG) funded Capital Improvement Projects.

## **FISCAL IMPACT**

This is a one-time capital improvement expenditure included in the FY 04-09 Capital Improvement Program Budget. Funds in the amount of \$33,800.00 are available from Community Development Block Grant (CDBG) funds, are appropriated and encumbered, and are authorized payable to R.L. Jones, L.P.

## **COORDINATION**

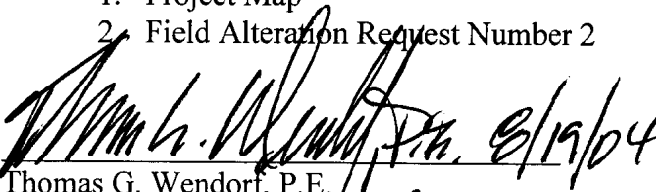
This action was coordinated with the Office of Management and Budget and the Finance Department.

## **SUPPLEMENTARY COMMENTS**

This contract was developed using the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

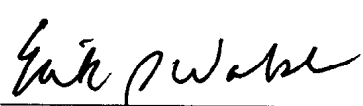
## **ATTACHMENTS**

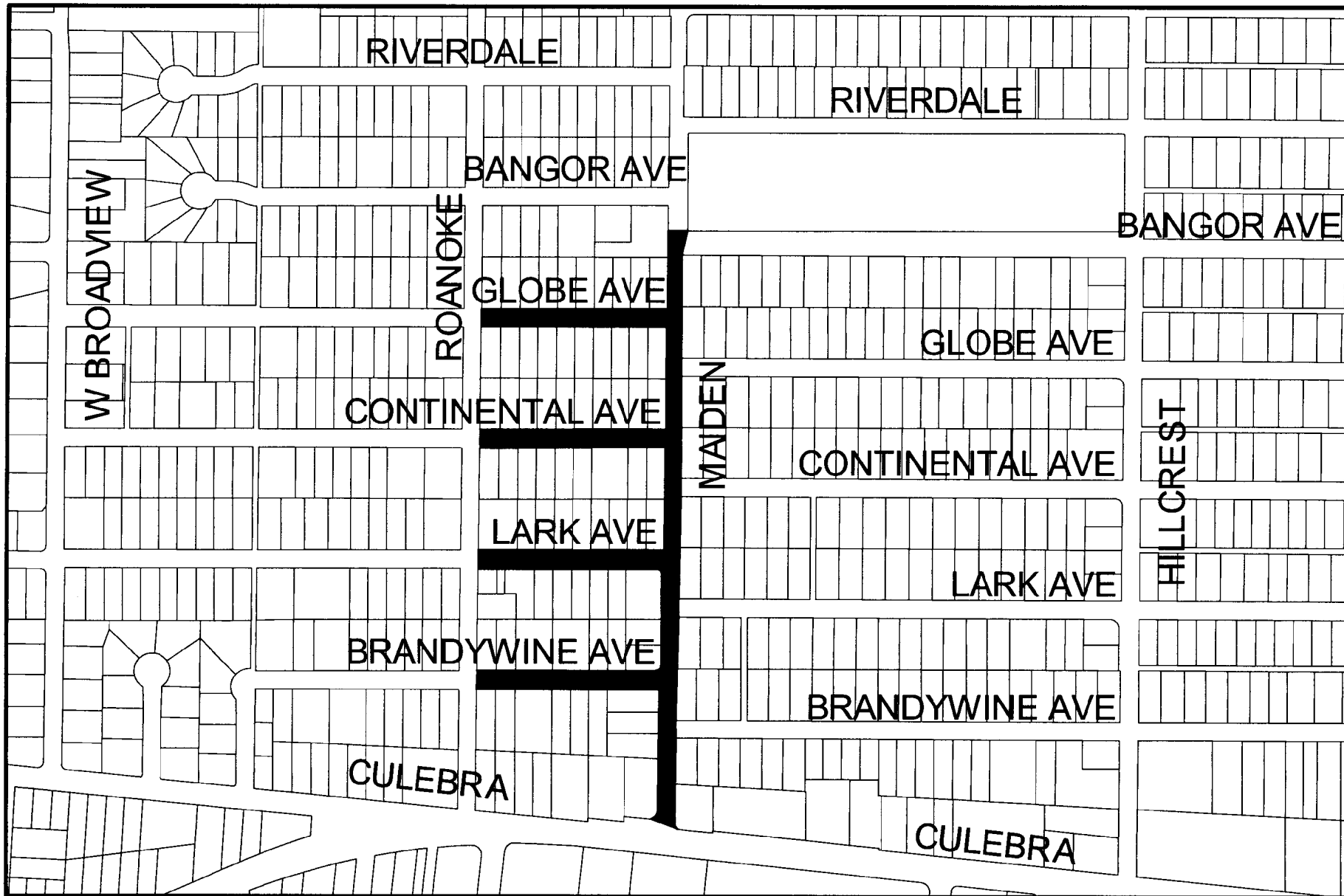
1. Project Map
2. Field Alteration Request Number 2

  
Thomas G. Wendorf, P.E.  
Director of Public Works

  
Melissa Byrne Vossmer  
Assistant City Manager

## **APPROVED:**

  
Terry M. Brechtel  
City Manager



CITY OF SAN ANTONIO  
Department of Public Works  
Capital Programs Division

## CULEBRA AREA STREETS PHASE III



Scale: Not to Scale  
25 Sept 2003

CITY OF SAN ANTONIO  
DEPARTMENT OF PUBLIC WORKS  
FIELD ALTERATION REQUEST

RECEIVED

AUG - 3 REC'D 10:20

CONST. INSP.

Date July 26, 2004

Field Alteration No. PW-02  
2004 AUG - 5 AM 8:57

Project Name (as shown on the Work Project Authorization):

**Culebra Area Streets Phase III**

The revision or amendment described below to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted. Attach revised plan sheet affected or drawings as required):

ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	EXTENSION
506.1	Concrete Retaining Walls- Combination Type	CY	50	\$650.00	\$32,500.00
530	Barricades, Signs & Traffic Handling	LS	1	\$1,300.00	\$1,300.00

Justification for proposed alteration (description in detail as to why this work is to be added or deleted - use attachments if necessary):

**QUANTITY OVERRUN**

Resulting change in contract cost by this Field Alteration:

\$33,800.00

☒ Increase

☐ Decrease

(attach summary)

Resulting in an: ☒ Increase 30 ☐ Working Day  
☐ Decrease ☒ Calendar Day (To be negotiated by the Contractor and the City.)

**Requested by:**

City of San Antonio - Public Works  
City, Consulting Engineer/Architect, Other  
(Please Specify)

By: [Signature]

8/3/04

Date:

Title:

President

Firm:

R.L. Jones LP

Contractor (type in full name)

**Recommended**

Aimee R. Schulte 7/29/04  
Consultant (Project Engr/Arch Only) Date:  
Firm: HDR

Others: (If required; i.e., City, Dept., S.A.W.S., etc.) Date:

[Signature] 8/5/04  
Walter E. Childs Date:  
Construction Inspections Manager

David Matney, P.E. Date:  
Project Manager

Razi S. Hosseini, P.E. Date:  
Assistant City Engineer

William E. Krause Date:  
Capital Programs Manager

Douglas W. Yerkes, Ph.D., P.E. Date:  
City Engineer

**APPROVED:**

Terry M. Brechtel Date:  
City Manager

Thomas G. Wendorf, P.E. Date:  
Director of Public Works

**FOR CITY USE ONLY:**

Professional Services Fees for this Field Alterations are ☐ eligible ☐ ineligible

Original Contract Amt. \$1,071,279.90  
Previous Approved FAs \$ 34,304.00  
This Field Alteration \$ 33,800.00  
Total \$1,139,383.90

Const. Contg. Fund \$ 99,880.92  
Previous Approved FA \$ 34,304.00  
This Field Alteration \$ 33,800.00  
Total Field Alterations \$ 68,104.00  
Balance \$ 31,776.92

Fund 26

Ord. No. 98307 10/16/03