


CITY OF SAN ANTONIO
INTERDEPARTMENTAL CORRESPONDENCE
OFFICE OF MANAGEMENT & BUDGET


TO: Mayor and Council
FROM: Peter Zaroni, Acting Management & Budget Director
THROUGH: Terry M. Brechtel, City Manager
COPY: Erik Walsh, Assistant to the City Manager
SUBJECT: CITY COUNCIL WORKSESSIONS ON THE FY 2005 PROPOSED BUDGET
DATE: September 2, 2004

During the Tuesday, August 24, 2004 City Council Worksession on the FY 2005 Proposed Budget, staff presented material covering efficiency proposals included within the City Manager's Proposed Budget and updates on efficiency initiatives. Additionally, the presentation covered economic development and neighborhood related proposed service delivery plans for FY 2005 and associated recommended program changes included within the FY 2005 Proposed Budget. During the Thursday, August 26, 2004, "B" Session, the City Council's Budget Worksession focused on San Antonio's visitor industry and included budget proposals related to the City's Community & Visitor Facilities Fund. The budget worksession presentation planned for 7:00 pm was rescheduled.

Two additional budget worksessions highlighted below are scheduled for the week of August 30, 2004 as well as two Public Hearings--one on the Proposed Budget and one on the Proposed Tax Rate.

- ♦ **Tuesday, August 31, 2004 7:00 pm City Council Chambers**
First Public Hearing on the City of San Antonio's FY 2005 Proposed Budget.
- ♦ **Thursday, September 2, 2004 10:00 am "B" Session Municipal Plaza B Room**
Human Development presentation on proposed service delivery plans within the Community Initiatives and Health Departments--including the Human Development Services Funds--and related proposed program changes within the FY 2005 Proposed Budget.
- ♦ **Thursday, September 2, 2004 3:00 pm "A" Session City Council Chambers**
Public Hearing on the FY 2005 Proposed Ad Valorem Tax Rate approved by City Council on August 19, 2004.
- ♦ **Thursday, August 26, 2004 7:00 pm (or at conclusion of the City Council Agenda) "A" Session City Council Chambers**
Presentations on Aviation and Development Services proposed service delivery plans for FY 2005 and related proposed program changes within the FY 2005 Proposed Budget.


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