

CONSENT AGENDA  
ITEM NO. 26

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
POLICE DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Albert A. Ortiz, Chief of Police

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Christopher J. Brady, Assistant City Manager; File

**SUBJECT:** Texas Department of Transportation (TxDOT) DWI Grant

**DATE:** September 2, 2004

**SUMMARY AND RECOMMENDATIONS**

The purpose of this ordinance is to authorize the City Manager, or her designated representative, to accept a \$500,000 grant from the Texas Department of Transportation (TxDOT) for the fourth year of the TxDOT DWI Selective Traffic Enforcement Program (STEP), which will continue to fund an overtime program for DWI enforcement. An In-kind match of \$39,440 and a cash match of \$16,116 are required. The grant period is October 1, 2004 to September 30, 2005.

Staff recommends approval.

**BACKGROUND INFORMATION**

This grant is currently in its third year. The grant will provide funding to continue the DWI STEP, which expands the Police Department's efforts at combating the incidence of DWI, as well as DWI-related accidents. Activity will be conducted with existing officers assigned to the program on an overtime basis and will be funded by the grant. All prior year funding has been constant at \$500,000 per year. The fourth year in-kind match (\$39,440) will fund operational costs of vehicles as well as fringe benefit expenditures, and the cash match (\$16,116) will fund officer overtime salaries to continue the program.

**POLICY ANALYSIS**

This Ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs. The TxDOT program will enhance the City's efforts in dealing with the incidence of DWI, as well as DWI-related accidents.

**FISCAL IMPACT**

The fourth year program budget totals \$555,556, including the \$39,440 of in-kind contributions and \$16,116 in cash contributions, which are included in the FY05 Proposed Budget. A detailed budget

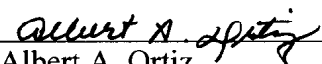
is attached. This grant program was addressed in the budget process and matching funds are available.

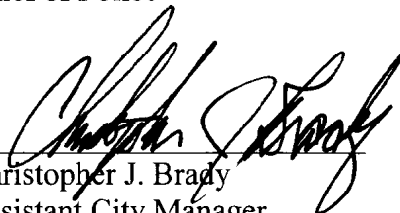
### **COORDINATION**

This ordinance request has been coordinated with Finance, City Attorney's Office, and the Office of Management & Budget.

### **SUPPLEMENTAL COMMENTS**

The Discretionary Contracts Disclosure Form is not required.

  
\_\_\_\_\_  
Albert A. Ortiz  
Chief of Police

  
\_\_\_\_\_  
Christopher J. Brady  
Assistant City Manager

Approved:

  
\_\_\_\_\_  
Terry M. Brechtel  
City Manager

# Texas Department of Transportation

## DWI STEP Program

### BUDGET

October 1, 2004 - September 30, 2005

Fund: 26

Project:

Activity: 17-10-24

| REVENUES<br>Obj. Code | Index<br>Code | Description                         | Grant<br>Funds    | General<br>Fund  | Budgeted<br>Amount |
|-----------------------|---------------|-------------------------------------|-------------------|------------------|--------------------|
| 00-004                |               | Texas Department of Transportaion   | \$ 500,000        | \$ -             | \$ 500,000         |
| 00-010                |               | In Kind Match - City of San Antonio | \$ -              | \$ 39,440        | \$ 39,440          |
| 00-009                |               | Cash Match - City of San Antonio    |                   | \$ 16,116        | \$ 16,116          |
| <b>Total Revenues</b> |               |                                     | <b>\$ 500,000</b> | <b>\$ 39,440</b> | <b>\$ 555,556</b>  |

| EXPENDITURES<br>Obj. Code      | Index<br>Code | Description       | Grant<br>Funds    | General<br>Fund  | Budgeted<br>Amount |
|--------------------------------|---------------|-------------------|-------------------|------------------|--------------------|
| 01-010                         |               | Regular Salaries  | \$ -              | \$ -             | \$ -               |
| 01-011                         |               | Overtime Salaries | \$ 500,000        | \$ 16,116        | \$ 516,116         |
| <b>Total Personal Services</b> |               |                   | <b>\$ 500,000</b> | <b>\$ 16,116</b> | <b>\$ 516,116</b>  |

|        |  |  |      |           |           |
|--------|--|--|------|-----------|-----------|
| 81-510 |  | In Kind Match - City of San Antonio<br>(Medicare & Vehicles) | \$ - | \$ 39,440 | \$ 39,440 |
|--------|--|--|------|-----------|-----------|

|                                   |  |  |                   |                  |                   |
|-----------------------------------|--|--|-------------------|------------------|-------------------|
| <b>Total Project Expenditures</b> |  |  | <b>\$ 500,000</b> | <b>\$ 55,556</b> | <b>\$ 555,556</b> |
|-----------------------------------|--|--|-------------------|------------------|-------------------|

Fund Only Index Code: