

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
DEPARTMENT OF COMMUNITY INITIATIVES**

CONSENT AGENDA

ITEM NO. 16

TO: Mayor and City Council

FROM: Dennis J. Campa, Director, Department of Community Initiatives

THROUGH: Terry M. Brechtel, City Manager

COPIES: Frances A. Gonzalez, Assistant City Manager; City Attorney's Office;
Finance Department; File

SUBJECT: Contract Extension with United Way on behalf of the Alamo Area Community Information System (AACIS) for MIS Technical Support

DATE: September 23, 2004

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes a contract amendment with United Way, on behalf of the Alamo Area Community Information System (AACIS), to accept an additional \$15,000 and extend the terms of the contract through December 31, 2004 to provide continued technical assistance to the AACIS project. This action also approves a revised budget.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The Alamo Area Community Information System's (AACIS) primary purpose is to improve access to technology for community residents. AACIS develops grant and local fund initiatives with a goal of creating valuable technology-based learning enrichment and technology opportunities through four Community Technology Centers (CTCs) and a community website.

The Department of Community Initiatives (DCI) and AACIS facilitate community access to instruction and information through the Community Technology Centers (CTCs) located at the Willie Velasquez (CD1), Albert Benavidez (CD5), Margarita Huanes (CD5) and Columbia Heights (CD4) Learning and Leadership Development Centers. Computer instruction, offered in English and Spanish, is available at no cost to the public. Classes include Keyboarding, Introduction to Personal Computers, Microsoft Word, Microsoft Excel, and Internet usage. Classes are held twice a week for four weeks during the weekday, while Saturday sessions are six weeks in duration.

The AACIS website includes information on computer usage, contains schedules for free computer instruction, and maintains educationally relevant materials. The objective of the AACIS project is to facilitate a method of tracking student attendance and reporting on performance measures. Recent figures include a total of 882 unduplicated participants receiving instruction in 2003-04, with 617 of those attending two or more classes.

POLICY ANALYSIS

This action is a continuation of existing City policy in the area of Human Development services and is further supported by the AACIS collaboration. Services provided to the community consist of computer training, Internet access, workforce development, and information technology resources. The contract amendment will allow DCI personnel to re-engineer the current website and provide technical assistance to AACIS, thereby supporting the fulfillment of the Alamo Area Community Information System (AACIS) community partnership.

FISCAL IMPACT


This ordinance approves a revised budget accepting additional grant funds in the amount of \$15,000. There is no General Fund commitment.

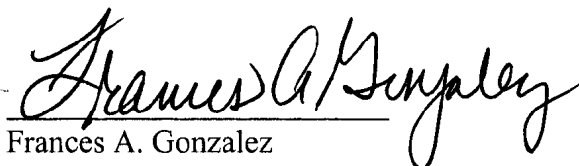
COORDINATION

Coordination has occurred with the City Attorney's Office, Finance Department, Information Technology Services Department, the United Way of San Antonio and Bexar County and the AACIS Policy Group.

SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.


Dennis J. Campa, Director
Department of Community Initiatives


Frances A. Gonzalez
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

AMENDMENT #2 TO SUBCONTRACT
Between
United Way of San Antonio and Bexar County
And
The City of San Antonio, Texas

This amendment of the Subcontract ("this Amendment") is entered into by and between the United Way of San Antonio & Bexar County, hereinafter referred to as United Way, acting by and through its President, and the City of San Antonio, a Texas Municipal Corporation, (hereinafter referred to as "Subcontractor") acting by and through its designated representative, the Director of the Department of Community Initiatives, pursuant to Ordinance No. _____ passed and approved on _____.

WHEREAS, the United Way and the U.S. Department of Education (DOE) have entered into a prime grant number V341A030286; and

WHEREAS, United Way presently subcontracts with Subcontractor, for the Alamo Area Community Information System Project (hereinafter referred to as AACIS) pursuant to a Subcontract (hereinafter referred to as "the Subcontract") that was executed on March 15, 2004 pursuant to Ordinance No. 98418; and

WHEREAS, this contract was amended on April 5, 2004 pursuant to Ordinance No. 99006 dated March 25, 2004; and

WHEREAS, United Way intends to provide to the Subcontractor with an additional \$15,000.00 for operational support of the AACIS Project; and

WHEREAS, the subcontractor has agreed to accept said additional funds and provide additional services, pursuant to Ordinance No. _____ passed and approved on _____.

WHEREAS, United Way now desires to amend the Subcontract for a second time to so that the additional funds may be used by Subcontractor; NOW THEREFORE:

City and Contractor agree to amend the Contract as follows:

1. ARTICLE 4. FISCAL ADMINISTRATION subsection A. is hereby amended as follows:

A. The estimated cost of performance of this agreement is \$294,813. United Way has allotted funds for reimbursement of allowable costs incurred in the performance of this agreement in the amount of \$237,604 for the period of October 1, 2003 through December 31, 2004. The subcontractor will provide an in-kind match in an amount not to exceed \$57,209. United Way's obligation for funding an additional period of time is contingent upon the availability of funds and satisfactory progress as evidenced by compliance with

Article 3 of this contract. United Way shall not be obligated to pay Subcontractor for costs incurred in excess of the total allotted cost as set forth in this Subparagraph (A). A budget that is agreed to by the parties of this agreement is hereby attached as Exhibit A (revised) and made a part of this agreement for all purposes.

2. All other terms, conditions, covenants and provisions of the Subcontract are hereby continued and shall remain in effect in their original form, except for the provisions modified by this Amendment.

Executed this the _____ day of _____, _____.

CITY OF SAN ANTONIO:

**UNITED WAY OF SAN ANTONIO
AND BEXAR COUNTY**

Dennis J. Campa, Director
Department of Community Initiatives

Howard Nolan
President

APPROVED AS TO FORM:

City Attorney